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Annual Work Plan

B0550 - Georgia - Tbilisi

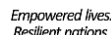
Project: 01003856

Report Date: 7/1/2026

Project Title: UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/
Enhanced policy dialogue on the alignment of Georgian legislation, policies, insti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003856 UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/ Enhanced policy dialogue on the alignment of Georgian legislation, policies, institutional practices and the functioning of the criminal justice system with international standards on the protection of human rights (civil, political, economic, and social).2/ Increased involvement of rights holders and other key institutional and relevant stakeholders in monitoring, advocacy, and protection of human rights, including the most vulnerable and minority groups.	Awareness raising of rights holders	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	123,655.00
	Capacity building of duty-bearers	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	54,525.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,000.00
	CSP capacity building	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	53,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,078.00
	Evidence-based data on HR	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	157,223.00



B0550 - Georgia - Tbilisi

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003856 UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/ Enhanced policy dialogue on the alignment of Georgian legislation, policies, institutional practices and the functioning of the criminal justice system with international standards on the protection of human rights (civil, political, economic, and social).2/ Increased involvement of rights holders and other key institutional and relevant stakeholders in monitoring, advocacy, and protection of human rights, including the most vulnerable and minority groups.	Management & M&E	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	13,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	75100 - Facilities & Administration	32,877.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	71400 - Contractual Services - Individ	140,460.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	24,835.00
	TDI	1/1/2025	7/31/2025		30000	MPTF - JP Georgia Human Rights for All Phase 3	75100 - Facilities & Administration	1,752.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	25,023.00
TOTAL								639,428.00
GRAND TOTAL								639,428.00



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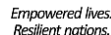
Project: 01003856

Report Date: 7/1/2026

Project Title: UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/
Enhanced policy dialogue on the alignment of Georgian legislation, policies, insti

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003856 UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/ Enhanced policy dialogue on the alignment of Georgian legislation, policies, institutional practices and the functioning of the criminal justice system with international standards on the protection of human rights (civil, political, economic, and social).2/ Increased involvement of rights holders and other key institutional and relevant stakeholders in monitoring, advocacy, and protection of human rights, including the most vulnerable and minority groups.	Awareness raising of rights holders	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	275,000.00
	Capacity building of duty-bearers	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	107,125.00
	CSP capacity building	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	187,000.00
	Evidence-based data on HR	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	75100 - Facilities & Administration	25,056.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	357,944.00
	Management & M&E	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	71400 - Contractual Services - Individ	212,000.00



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Report Date: 7/1/2026

Year: 2026

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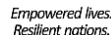
Project: 01003856

Report Date: 7/1/2026

Project Title: UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/
Enhanced policy dialogue on the alignment of Georgian legislation, policies, insti

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003856 UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/ Enhanced policy dialogue on the alignment of Georgian legislation, policies, institutional practices and the functioning of the criminal justice system with international standards on the protection of human rights (civil, political, economic, and social).2/ Increased involvement of rights holders and other key institutional and relevant stakeholders in monitoring, advocacy, and protection of human rights, including the most vulnerable and minority groups.	Awareness raising of rights holders	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	30,194.00
	Capacity building of duty-bearers	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	44,915.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,300.00
	CSP capacity building	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,352.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	79,600.00
	Evidence-based data on HR	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	63,585.00



B0550 - Georgia - Tbilisi

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003856 UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/ Enhanced policy dialogue on the alignment of Georgian legislation, policies, institutional practices and the functioning of the criminal justice system with international standards on the protection of human rights (civil, political, economic, and social).2/ Increased involvement of rights holders and other key institutional and relevant stakeholders in monitoring, advocacy, and protection of human rights, including the most vulnerable and minority groups.	Management & M&E	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	27,135.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,200.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	71400 - Contractual Services - Individ	150,326.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	75100 - Facilities & Administration	27,703.00
TOTAL								450,310.00
GRAND TOTAL								450,310.00



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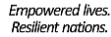
Project: 01003856

Report Date: 7/1/2026

Project Title: UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/
Enhanced policy dialogue on the alignment of Georgian legislation, policies, insti

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003856 UNJP implemented by UNDP and OHCHR aims at delivering 2 outcomes:1/ Enhanced policy dialogue on the alignment of Georgian legislation, policies, institutional practices and the functioning of the criminal justice system with international standards on the protection of human rights (civil, political, economic, and social).2/ Increased involvement of rights holders and other key institutional and relevant stakeholders in monitoring, advocacy, and protection of human rights, including the most vulnerable and minority groups.	Awareness raising of rights holders	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	11,246.00
	Capacity building of duty-bearers	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	10,045.00
	CSP capacity building	1/1/2025	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	5,735.00
	Evidence-based data on HR	1/1/2025	3/31/2028		30000	MPTF - JP Georgia Human Rights for All Phase 3	72100 - Contractual Services-Companies	7,500.00



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Report Date: 7/1/2026

Year: 2028

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