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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

Project Title: The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	1.1 Update national action plan (NAP) and progress that align with UNEA	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	7,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	676.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
	1.1 Update national action plan (NAP) and progress that align with UNEA	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
	1.2 Develop and implement a sub-decree and policy matrix, especially bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	676.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
	1.2. Develop and implement a sub-decree and policy matrix, especially, bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	72500 - Supplies	200.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	868.00



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					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	50.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
	1.3 UNDP_ Pilot an EPR scheme in prep for a mandatory scheme.	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,676.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	15,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
	1.3. MoE_ Pilot an EPR scheme in prep for a mandatory scheme.	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	2. Enhance the knowledge and capacity of subnational governments for sound waste management	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	8,580.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,246.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	276.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
	2.1. Conduct gender sensitive strategic communication and awareness raising using social media and websites	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,296.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	23,700.00
	2.2 Raise awareness among public and private sector on the sub-decree and EPR	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
	2.2 Raise awareness among the public and private sector on the sub-decree and EPR	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	716.00
	2.3 Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00



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	2.3. Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	4,731.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	575.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	96.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,566.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,616.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,727.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	81.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	29,284.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	13,809.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,830.00
	3. 3 Join regional and international workshops to disseminate practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00



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					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	3.1. Support design of green financing and economic instruments to support innovative business solutions (e.g., alternatives, reuse, refill, recycling including mixing plastic waste into asphalt production)	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,676.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
	3.2. Implement CE measures to reduce the usage of SUPs in the hospitality sector	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	276.00
	3.2. Implement CE measures to reduce the usage of SUPs in the hospitality sector	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	991.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,900.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,538.00



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					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	25.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	3,006.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	11,565.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,200.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	3.3. Integrate the informal sector with special attention to women into circular economy activities (plastic collection and recycling)	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,876.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,373.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,562.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	88,580.00
	4.2. Enhance the knowledge and capacity of subnational governments for sound waste management	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	396.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
	5.1. Design and implement gender inclusive CE practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,902.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,352.00
	6.1. Disseminate gender sensitive communication materials on the project best practice to increase local knowledge sharing	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	276.00
	6.2. Organize national events and workshops	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	276.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
	6.2. Organize national events and workshops	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
	6.3. Join regional and international workshops to disseminate practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	2,500.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	951.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	276.00
	PMC	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,700.00



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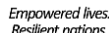
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					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	33,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,200.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	20,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	8,800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	12,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,623.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	22,801.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	21,185.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,199.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	3,398.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,400.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,840.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia’s efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	PMC	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,000.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	45,760.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	3,600.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,208.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
TOTAL								747,810.00
GRAND TOTAL								747,810.00



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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

Project Title: The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of the 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	1.1 Update national action plan (NAP) and progress that align with UNEA	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	11,130.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,070.00
	1.1 Update national action plan (NAP) and progress that align with UNEA	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
	1.2 Develop and implement a sub-decree and policy matrix, especially bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	7,420.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	974.00
	1.2. Develop and implement a sub-decree and policy matrix, especially, bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	400.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	500.00



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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	1.2. Develop and implement a sub-decree and policy matrix, especially, bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,692.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	4,200.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	50.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,000.00
	1.3 UNDP_ Pilot an EPR scheme in prep for a mandatory scheme.	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,774.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	7,420.00
	1.3. MoE_ Pilot an EPR scheme in prep for a mandatory scheme.	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,200.00
	2. Enhance the knowledge and capacity of subnational governments for sound waste management	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,246.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	8,580.00



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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

Project Title: The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	2.1 Conduct gender sensitive strategic communication and awareness raising using social media and websites	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	477.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	2,250.00
	2.1. Conduct gender sensitive strategic communication and awareness raising using social media and websites	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	23,700.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,096.00
	2.2 Raise awareness among public and private sector on the sub-decree and EPR	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
	2.2 Raise awareness among the public and private sector on the sub-decree and EPR	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	2,250.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	7,420.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	854.00
	2.3 Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00



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B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

Project Title: The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promot

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	2.3 Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	477.00
	2.3. Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	7,659.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	9,462.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,857.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	112.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	60,719.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,150.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	193.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	6,632.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,232.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	15,117.00
	3. 3 Join regional and international workshops to disseminate practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	320.00



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B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,701.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,260.00
	3.1. Support design of green financing and economic instruments to support innovative business solutions (e.g., alternatives, reuse, refill, recycling including mixing plastic waste into asphalt production)	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,477.00
	3.2. Implement CE measures to reduce the usage of SUPs in the hospitality sector	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	477.00
	3.2. Implement CE measures to reduce the usage of SUPs in the hospitality sector	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	11,075.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	6,013.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,250.00



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B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,800.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,983.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,130.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,200.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
	3.3. Integrate the informal sector with special attention to women into circular economy activities (plastic collection and recycling)	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,077.00
					32045	GOVERNMENT OF JAPAN		



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B0396 - Cambodia - Phnom-Penh

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	596,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	49,053.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	677.00
	4.2. Enhance the knowledge and capacity of subnational governments for sound waste management	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	997.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
	5.1. Design and implement gender inclusive CE practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	4,500.00



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					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,657.00
	6.1. Disseminate gender sensitive communication materials on the project best practice to increase local knowledge sharing	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	477.00
	6.2. Organize national events and workshops	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	477.00
	6.2. Organize national events and workshops	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	800.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	6.3. Join regional and international workshops to disseminate practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,710.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,250.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	477.00



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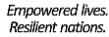
Project: 01003857

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,700.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,532.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	31,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	3,398.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	12,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,090.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,200.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	8,800.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	45,760.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,400.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,840.00



B0396 - Cambodia - Phnom-Penh

Report Date: 7/1/2026

Year: 2026

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B0396 - Cambodia - Phnom-Penh

Project: 01003857

Report Date: 7/1/2026

Project Title: The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	1.1 Update national action plan (NAP) and progress that align with UNEA	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	5,670.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	532.00
	1.2 Develop and implement a sub-decree and policy matrix, especially bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,780.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	581.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
	1.2. Develop and implement a sub-decree and policy matrix, especially, bans on unnecessary SUPs and promotion of alternatives and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	150.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	50.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,500.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	2,100.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	640.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	1.3 UNDP_ Pilot an EPR scheme in prep for a mandatory scheme.	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,181.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,780.00
	1.3. MoE_ Pilot an EPR scheme in prep for a mandatory scheme.	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	2. Enhance the knowledge and capacity of subnational governments for sound waste management	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	3,960.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	317.00
	2.1 Conduct gender sensitive strategic communication and awareness raising using social media and websites	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,179.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	2.2 Raise awareness among the public and private sector on the sub-decree and EPR	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	3,780.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	461.00
	2.3 Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
	2.3. Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	72500 - Supplies	929.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,559.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	3,971.00



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Project: 01003857

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	2.3. Outreach schools and temples through schools and pagoda schemes	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	575.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	34,287.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,589.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	96.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,566.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	81.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,452.00
	3. Integrate the informal sector with special attention to women into circular economy activities (plastic collection and recycling)	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	3.1. Support design of green financing and economic instruments to support innovative business solutions (e.g., alternatives, reuse, refill, recycling including mixing plastic waste into asphalt production)	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00



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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003857 The objective of the project is to support Cambodia's efforts for preventing and minimizing plastic waste pollution on land and in the ocean through the promotion of a 4R (Refuse, Reduce, Reuse, and Recycle) framework. Building on the Phase I results, the Phase II project will further develop and implement enabling policy and regulatory measures, coupled with strategic communication and equipment provision to trigger behavior changes towards adopting Circular Economy (CE) measures. The project will also target the private sector to drive innovation and promote an enabling environment for mobilizing finances for upscaling proven CE business models. It will share best practices and lessons learned for replication and scaling up.	3.2. Implement CE measures to reduce the usage of SUPs in the hospitality sector	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
	3.2. Implement CE measures to reduce the usage of SUPs in the hospitality sector	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,900.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	11,565.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,538.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	3,006.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,500.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,125.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	991.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	25.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	200.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00



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					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
	4.1. Implement circular plastic initiatives to support waste segregation, collection and recycling	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	7,920.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	634.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
	4.2. Enhance the knowledge and capacity of subnational governments for sound waste management	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
	5.1. Design and implement gender inclusive CE practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,968.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	309.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
	6.2. Organize national events and workshops	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
	6.3. Join regional and international workshops to disseminate practices	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	1,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	984.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	230.00
	PMC	2/27/2025	7/26/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,478.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	672.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,180.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,452.00



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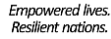
B0396 - Cambodia - Phnom-Penh

Project: 01003857

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					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	17,055.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	300.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	4,400.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	3,398.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	30,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	500.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	21,120.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	600.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,840.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,477.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,500.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	500.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	900.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								328,625.00
GRAND TOTAL								328,625.00