Annual Work Plan

B0428 - Philippines - Manila

Project: 01003858 **Report Date:** 7/1/2026

Project Title: The Support to Philippine Nationally Determined Contribution (NDC) Project assists the Government ofthe Philippines (GoP) in advancing its climate goals by

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003858 The Support to Philippine Nationally Determined Contribution (NDC) Project assists the Government ofthe Philippines (GoP) in advancing its climate goals by establishing net-zero and climate-resilientdevelopment pathways aligned with the Paris Agreement. The project supports the enhancement of thecountry's NDC through a five-step process: scoping, baseline updates, sector assessments, cross-cuttinganalyses, and drafting NDC revisions. Key outputs include input documents for the NDC 3.0 in the wasteand industrial processes and product use (IPPU) sectors; recommendations on integrating Nature-basedSolutions (NbS) and Circular Economy (CE) principles; and strengthen gender-responsiveness andstakeholder engagement in updating the NDC. Guided by the Climate Change Commission, DENR, andNDC Technical Working Group, the project aligns with the Philippines' development priorities andinternational climate commitments, fostering equitable, evidence-based climate solutions.	Assess gender-related policies and measures and recommend actions to enhance integration of GEDSI in the NDC	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	2,400.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	3,000.00
	Conduct a mapping of youth organizations active on climate actions and NDC at the local and national levels	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	7,625.00
	Conduct comprehensive review of recent developments and perform BAU analysis for the waste and IPPU sectors	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	3,800.00
	Conduct local-level consultations and community dialogues with youth groups, women and gender groups, IPs, as part of the NDC review and updating process	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	17,800.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	5,300.00
	Conduct stakeholder engagement, including consultations with under-represented groups such as youth, women, and IPs as relevant	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	2,875.00

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	Develop a draft NDC input for the waste and IPPU sectors	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	3,800.00
	Develop communication materials that translate technical NDC knowledge into accessible, audience-appropriate formats that support advocacy, awareness, and stakeholder engagement	1/31/2025	6/30/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	10,335.00
	Engage with relevant government offices to discuss the activities and key outputs of the NDC sectoral assessment for waste and IPPU	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	2,459.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	1,341.00
	Engage with relevant government offices to discuss the mainstreaming approach	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	2,875.00

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	NDC Coordinator	1/31/2025	6/30/2026		30000	AG. ESPANOLA DE COOPERACION INT.	64300 - Staff Mgmt Costs - IP Staff	18,870.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	3,330.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	70,068.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	14,400.00
	Pilot the Building Circularity into NDCs toolbox to broaden the scope and ambition of the NDC through circular economy	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	2,875.00

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					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	29,000.00
	Recruit and hire local and/or international experts to lead the sectoral inputs	1/31/2025	6/30/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	998.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	136,718.00
	Recruit and hire local expert to lead on the GEDSI integration	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	12,621.00
	Review existing policies and measures and develop a long list of PAMS for waste and IPPU sectors	1/31/2025	12/31/2025		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	3,800.00
TOTAL								391,265.00
GRAND TOTAL								391,265.00

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					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	144.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	1,000.00
	Develop an inter-agency coordination framework for the implementation, monitoring, and reporting of waste and IPPU sectoral PAMS	1/31/2025	12/31/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	800.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	1,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	144.00
	Develop communication materials that translate technical NDC knowledge into accessible, audience-appropriate formats that support advocacy, awareness, and stakeholder engagement	1/31/2025	6/30/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	2,612.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	561.00

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	NDC Coordinator	1/31/2025	6/30/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	7,957.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	743.00
					30000	AG. ESPANOLA DE COOPERACION INT.	64300 - Staff Mgmt Costs - IP Staff	1,332.00
	Recruit and hire local and/or international experts to lead the sectoral inputs	1/31/2025	6/30/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,426.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	17,822.00
TOTAL								40,736.00
GRAND TOTAL								40,736.00