Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01003859 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Assess the level of achievement of GHG emission target set in NDC 2022	1/20/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	64,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	6,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	2,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	7,828.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72800 - Information Technology Equipmt	4,925.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	4,002.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	16,425.00

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Project Title: UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Conduct the analysis with modeling of socio-economic impacts of proposed NDC 3.0, including new job creation, gender equality, social inclusion, etc.	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	4,644.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	66,344.00
	Conudcting the analysis and mapping of key entry points for gender-responsive and social inclusion considerations and approaches for policy development and programming across environmental and climate-related processes. Conducting gender-responsive and so	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	393.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,607.00
	Implementing the technical assessment for setting ambitious mitigation targets for energy, industry, transport and waste sectors in NDC 3.0. Carry out geospatial analyses of potential of NBS for mitigation targets in key areas/sectors: water management a	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	537.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	7,672.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Implementing the technical assessment for setting ambition adaptation target for agriculture, water and health sectors in NDC3.0 (with adaptation priorities, indicators and targets), which should be aligned and consistent between NAP and NDC, with conside	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	548.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	38.00
	Organizing the process of engagement of all relevant government ministries/agencies/institutions in charge of gender equality and/or social inclusion, civil society, private sector, and international partners. Organizing consultations and workshops to gat	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71600 - Travel	998.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	70.00
	PMC	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	10,056.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	720.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	228.00
	Summarize, review and finalize, adopt on national level and submit NDC 3.0 document to UNFCCC	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	63.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	4,373.00

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Project: 01003859 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								207,971.00
GRAND TOTAL								207,971.00

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Project: 01003859 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Assess institutional arrangments and capacity for implementation	1/20/2025	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	3,270.00
	Build the capacities of government officials and institutions, support the knowledge-sharing on circular economy and climate, inter-ministerial and cross-sectoral coordination to address agriculture-water-energy nexus, and gender and social inclusion to	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	10,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	800.00
	Conduct a training needs assessment with key national institutions	1/20/2025	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	4,350.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	14,325.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Conduct coordination meetings between UNFCCC, UNCBD and UNCCD focal points and relevant actors to verify coherence and gaps between LDN, NBSAP, NAP and NDC strategies and incentivize collaboration of national actors, including on gender equality.	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,000.00
	Conduct stakeholder consultations, policy review and gap analysis	1/20/2025	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	18,500.00
	Conduct the analysis with modeling of socio-economic impacts of proposed NDC 3.0, including new job creation, gender equality, social inclusion, etc.	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	20,000.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,580.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,850.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Conudcting the analysis and mapping of key entry points for gender-responsive and social inclusion considerations and approaches for policy development and programming across environmental and climate-related processes. Conducting gender-responsive and so	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,650.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	150.00
	Develop targeted training sessions for ministry officials, regulatory bodies and technical agencies	1/20/2025	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	9,550.00
	Implementing the technical assessment for setting ambitious mitigation targets for energy, industry, transport and waste sectors in NDC 3.0. Carry out geospatial analyses of potential of NBS for mitigation targets in key areas/sectors: water management a	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	18,000.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,520.00

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Project Title: UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Implementing the technical assessment for setting ambition adaptation target for agriculture, water and health sectors in NDC3.0 (with adaptation priorities, indicators and targets), which should be aligned and consistent between NAP and NDC, with conside	1/20/2025	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	560.00
	Organizing the process of engagement of all relevant government ministries/agencies/institutions in charge of gender equality and/or social inclusion, civil society, private sector, and international partners. Organizing consultations and workshops to gat	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	5,500.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,000.00
					28700	UNDP Funding Windows	71600 - Travel	1,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	600.00
	PMC	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	15,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,300.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,200.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003859 UNDP contribution to the UN System's coordinated support on NDC 3.0 ’ in Turkmenistan under the Climate Promise Flagship Initiative.	Summarize, review and finalize, adopt on national level and submit NDC 3.0 document to UNFCCC	1/20/2025	6/30/2026		28700	UNDP Funding Windows	71300 - Local Consultants	61,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	5,000.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,000.00
TOTAL								207,705.00
GRAND TOTAL								207,705.00