Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Apalancamiento Financiero	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,450.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
	Monitoreo y Evaluación - (M&E)	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,168.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Participación, innovación y aprendizaje	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,685.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,243.00
	Transparencia, seguimiento y evaluacion, presentación de informes	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,750.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,891.00
TOTAL								230,937.00
GRAND TOTAL								230,937.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Apalancamiento Financiero	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	203,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	54,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,100.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,400.00
	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	8,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,100.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,500.00
	Monitoreo y Evaluación - (M&E)	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
	Participación, innovación y aprendizaje	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	322,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Participación, innovación y aprendizaje	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,685.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Transparencia, seguimiento y evaluacion, presentación de informes	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00

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B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,310,885.00
GRAND TOTAL								1,310,885.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Apalancamiento Financiero	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	200,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	250,000.00
	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	54,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,400.00

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B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,100.00
	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	8,700.00
	Monitoreo y Evaluación - (M&E)	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Monitoreo y Evaluación - (M&E)	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Participación, innovación y aprendizaje	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	307,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,685.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864

Report Date: 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Transparencia, seguimiento y evaluacion, presentación de informes	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
TOTAL								1,315,385.00
GRAND TOTAL								1,315,385.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Apalancamiento Financiero	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	44,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,100.00

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B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	8,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Monitoreo y Evaluación - (M&E)	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Participación, innovación y aprendizaje	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	287,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,685.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Transparencia, seguimiento y evaluacion, presentación de informes	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864

Report Date: 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Transparencia, seguimiento y evaluacion, presentación de informes	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,750.00
TOTAL								700,285.00
GRAND TOTAL								700,285.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Apalancamiento Financiero	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Aplicacion normativa sobre RAP	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	700.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,400.00
	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,500.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Conocimiento y capacidad para generar cambios	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
	Monitoreo y Evaluación - (M&E)	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Participación, innovación y aprendizaje	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01003864 **Report Date:** 7/1/2026

Project Title: The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development P

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003864 The GEF financed project implemented by the Ministry of Environment and Natural Resources (MMARN) with support of the United Nations Development Programme (UNDP), aims to decrease the production and waste of single-use plastic packaging through a circular economy approach in the food and beverage (F&B) sector.	Project Management Cost - PMC	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,685.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Transparencia, seguimiento y evaluacion, presentación de informes	6/11/2025	6/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
TOTAL								264,985.00
GRAND TOTAL								264,985.00