



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01003870

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003870 Deliver tailored capacity development trainings on development solutions to internal displacement highlighting the different impact of crisis on different focus groups	: Define priority initiatives based on community	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	11,150.00
	Communication and Advocacy	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72500 - Supplies	15,989.00
	Communication and Advocacy Activities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	5,348.00
	Conduct gender-responsive market and livelihoods assessment	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	10,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	86.00
	Conduct local governance capacity assessment	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71300 - Local Consultants	20,000.00
	Deliver gender-sensitive tailored capacity development training	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,612.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,612.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,612.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,612.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01003870

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003870 Deliver tailored capacity development trainings on development solutions to internal displacement highlighting the different impact of crisis on different focus groups	Deliver tailored capacity development trainings	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	GMS	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	24,611.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	39,252.00
	Identify and map target communities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
	Monitoring & Learning Activities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71600 - Travel	26,261.00
	Monitoring and Learning Activities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71600 - Travel	4,270.00
	Project Management Cost	1/1/2025	6/30/2026		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	43,856.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	39,900.00
	Provide funding and technical support	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	30,000.00
	Raise awareness around the benefits of women's	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01003870

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003870 Deliver tailored capacity development trainings on development solutions to internal displacement highlighting the different impact of crisis on different focus groups	Support local authorities to mainstream strategies	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,750.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,750.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,750.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,750.00
	Support women-led and owned MSMEs	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72300 - Materials & Goods	80,925.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	80,925.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	80,925.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	80,925.00
	Support women-led and owned MSMEs through access to finance, grants, tools and training	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72300 - Materials & Goods	61,079.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	61,079.00



B0330 - Ethiopia - Addis Ababa

Report Date: 7/1/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01003870

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003870	Build the capacity of local authorities to provide an all-inclusive service including protection, shelter, access to land and legal rights	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Communication and Advocacy Activities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,718.00
	DPC	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs-TA/NP	40,574.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,739.00
	Enhance Women's access to inclusive finance, productive input and markets	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,000.00
	Ensure displaced and vulnerable women and girls have access to reliable information; legal protection related to rights and services/benefits	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01003870

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003870	Establish 40 community savings and loan group (60% women)	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00
	Facilitate micro and small enterprises to access financial services, grants, or revolving funds and business development services	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	50,000.00
	GMS	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	24,687.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,649.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,639.00
	Identify and map target communities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,265.00
	Incubate and support youth and women owned enterprises through providing tailored business development service and inclusive financing	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

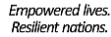
Project: 01003870

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003870	Map gender sensitive livelihoods and provide area based economic growth and job creation interventions	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	70,000.00
	Map traditional governance structures including elders and customary mediators to institutionalize an inclusive governance system	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00
	Monitoring and Evaluation	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Monitoring and Learning Activities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71600 - Travel	14,000.00
	Project Management Cost	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	75,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	20,044.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,487.00



B0330 - Ethiopia - Addis Ababa

Report Date: 7/1/2026

[illegible]