Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003878 **Report Date:** 7/1/2026

Project Title: The proposed project will address the nexus between gender, climate and sustaining peace, specifically low capacities of local communities in Ferghana Va

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01003878 **Report Date:** 7/1/2026

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01003878 The proposed project will address the nexus between gender, climate and sustaining peace, specifically low capacities of local communities in Ferghana Valley to prevent and manage climate induced conflicts, focusing on mitigating irrigation water conflicts in a gender-transformative way. The project will focus on the interplay and linkages between climate change, gender, and conflict in irrigation water use, capturing the negative feedback loop between climate change and conflict and unleash women's transformation potential for effective and efficient local governance for climate induced conflict mediation and resolution. Overall programme strategy is to mitigate main climate induced water sector related conflict factors and strengthen resilience factors, building on women's leadership and capacity at both community and institutional levels. Proposed project's theory of change is focused on strengthening role of women as peace mediators and enhancing their role in assisting to anticipate and resolve climate-induced water related conflicts, specifically related to irrigation. Proposed interventions, aligned with Resolution 1325 NAP, will help promote women's meaningful articipation, leadership and agency to mainstream a gender perspective into envisaged peacebuilding, conflict prevention and climate adaptation efforts in targeted local institutions and platforms for peacebuilding and climate resilience.Through focused transformative capacity building and institutional strengthening, supported by innovative, locally led solutions and engagement of key local actors, proposed interventions will decrease climate-induced conflicts in irrigation, and lead to better use of natural resources for the	Integrated gender-responsive climate security analysis	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	27,048.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,893.00

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benefit of entire communities. From a transformational change perspective, replicable and scalable models will be created in targeted geographic areas for future replication in overall Ferghana Valley.								
TOTAL								28,941.00
GRAND TOTAL								28,941.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	15,000.00
					30000	Peacebuilding Fund	72500 - Supplies	7,500.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	80,000.00
	Capacity building and establishment of community of practice	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	10,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	25,000.00
	Capacity building for LSGs, local councils and WUAs	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	30,000.00
					30000	Peacebuilding Fund	72500 - Supplies	2,500.00
	Deployment (through sub-granting) of innovative small-scale climate-smart irrigation solutions at local level	1/1/2024	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	5,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Peacebuilding Fund	71600 - Travel	7,500.00
	Development of a methodology for identification of multi-risk hotspots	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	85,000.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	2,000.00
	Development of a methodology for identification of multi-risk hotspots in the Kyrgyzstani part of the Ferghana Valley and mapping of multi-risk	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	64,863.00

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benefit of entire communities. From a transformational change perspective, replicable and scalable models will be created in targeted geographic areas for future replication in overall Ferghana Valley.	hotspots							
	Establishment of a peer learning network for knowledge exchange	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	4,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	5,000.00
	Integrated gender-responsive climate security analysis	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	5,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	69,755.00
	Joint capacity building on addressing climate-induced conflicts for local CSOs	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	31,369.00
					30000	Peacebuilding Fund	72500 - Supplies	2,500.00
	Multi-stakeholder future foresight and scenario planning exercise	1/1/2024	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	4,000.00
	Multi-stakeholder future foresight and scenario planning exercise on the futures of climate security in the Kyrgyzstani part of the Ferghana Valley	1/1/2024	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,500.00
	Participatory vulnerability assessment	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	6,500.00
	Piloting women-led local initiatives	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	2,500.00
	Policy dialogues on climate security, peace, and the role of women	1/1/2024	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	5,000.00

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TOTAL	521,611.00
GRAND TOTAL	521,611.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					30000	Peacebuilding Fund	71600 - Travel	20,000.00
					30000	Peacebuilding Fund	72500 - Supplies	7,500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	68,642.00
	Capacity building and establishment of community of practice	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	25,000.00
					30000	Peacebuilding Fund	72500 - Supplies	10,000.00
	Capacity building for LSGs, local councils and WUAs	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	30,000.00
					30000	Peacebuilding Fund	72500 - Supplies	2,500.00
	Deployment (through sub-granting) of innovative small-scale climate-smart irrigation solutions at local level	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	7,500.00
					30000	Peacebuilding Fund	72600 - Grants	400,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	5,000.00
	Development of a methodology for identification of multi-risk hotspots	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	27,538.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	7,000.00
	Development of a methodology for identification of multi-risk hotspots in the Kyrgyzstani part of the Ferghana Valley and mapping of multi-risk hotspots	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	20,000.00
	Establishment of a peer	1/1/2024	12/31/2026		30000	Peacebuilding	71600 - Travel	4,000.00

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	Integrated gender-responsive climate security analysis	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	21,059.00
					30000	Peacebuilding Fund	72500 - Supplies	5,000.00
	Joint capacity building on addressing climate-induced conflicts for local CSOs	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	2,500.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	31,368.00
	Multi-stakeholder future foresight and scenario planning exercise	1/1/2024	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	4,000.00
	Multi-stakeholder future foresight and scenario planning exercise on the futures of climate security in the Kyrgyzstani part of the Ferghana Valley	1/1/2024	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	2,500.00
	Participatory vulnerability assessment	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	6,500.00
					30000	Peacebuilding Fund	72600 - Grants	164,500.00
	Piloting women-led local initiatives	1/1/2024	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	2,500.00
					30000	Peacebuilding Fund	72600 - Grants	55,000.00
	Policy dialogues on climate security, peace, and the role of women	1/1/2024	12/31/2026		30000	Peacebuilding Fund	72600 - Grants	84,140.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	5,000.00

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TOTAL								1,049,247.00
GRAND TOTAL								1,049,247.00