Annual Work Plan

B0540 - Belarus - Minsk

Project: 01003904 **Report Date:** 7/1/2026

Project Title: The project aims to create a proactive and resilient approach to forest fire management by focusing on enhancing community involvement and local capac

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003904 The project aims to create a proactive and resilient approach to forest fire management by focusing on enhancing community involvement and local capacity. It seeks to mitigate the impact of fires on both natural resources and local livelihoods, ultimately contributing to sustainable forest management and climate resilience in Belarus. Expected results of the project:1. Increased capacity of forest fire protection services in the most vulnerable regions of the country to prevent, detect and manage forest fires. 2. Strengthened fire prevention and extinguishing capabilities to contribute to sustaining livelihoods of communities residing near forested areas. 3. Improved awareness level of local population about the importance of timely reporting of fires and prompt action to prevent escalation. 4. The successful experience of the project funded by “China Aid” is widely communicated.	1.1 Pre-Assessment of the forest areas mostly exposed to the forest fire risks	1/1/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	300.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	2,100.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	2,600.00
					30081	MINISTRY OF COMMERCE, CHINA	72800 - Information Technology Equipmt	5,800.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	3,791.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	120.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00

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					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	120.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	5,687.00
	1.3 Procure, deliver, and put into practical use equipment for forest firefighting.	3/30/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	1,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	200.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	1,820.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	18,957.00

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					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	1,600.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	300.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	525,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	240.00
	2.1 Develop comprehensive training programs for volunteers from the local community	1/1/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	4,200.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	5,579.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00

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					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	120.00
	2.2 Implement comprehensive training programs for volunteers from the local community	1/1/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	1,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	1,788.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	3,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	2,200.00
	3.1. Update Protocols to Integrate Community Volunteers in Firefighting	1/1/2025	11/30/2026		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	2,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	3,000.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	2,300.00

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					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	120.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00
	4.1 Forestry Fire Protection Communication and Outreach Campaign	1/1/2025	11/30/2026		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	5,579.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	300.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	120.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00

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					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	5,363.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	27,000.00
	Management and coordination	1/1/2025	11/30/2026		30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	19,521.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	32,535.00
TOTAL								702,751.00
GRAND TOTAL								702,751.00

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					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	700.00
	1.2 Assess the need for lightweight firefighting equipment and materials, communication devices, and other expendables	1/30/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	700.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	6,000.00
	1.3 Procure, deliver, and put into practical use equipment for forest firefighting.	3/30/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	18,080.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	10,700.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	690,000.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	7,650.00
					30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	2,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	54,976.00

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					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	900.00
					30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	315,000.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	8,190.00
	2.1 Develop comprehensive training programs for volunteers from the local community	1/1/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	3,612.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	700.00
	2.2 Implement comprehensive training programs for volunteers from the local community	1/1/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	12,200.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	2,003.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	13,000.00

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					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	9,080.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00
	3.1. Update Protocols to Integrate Community Volunteers in Firefighting	1/1/2025	11/30/2026		30081	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	4,200.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	1,645.00
					30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	700.00
	4.1 Forestry Fire Protection Communication and Outreach Campaign	1/1/2025	11/30/2026		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	700.00
	4.2 Implement the Forestry Fire Protection communication and Outreach Campaign	5/31/2025	11/15/2026		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	5,290.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	910.00

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					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	850.00
					30081	MINISTRY OF COMMERCE, CHINA	72400 - Communic & Audio Visual Equip	120.00
					30081	MINISTRY OF COMMERCE, CHINA	72500 - Supplies	100.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	3,308.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	19,884.00
	Management and coordination	1/1/2025	11/30/2026		30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	36,035.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	60,058.00
TOTAL								1,297,251.00
GRAND TOTAL								1,297,251.00