Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01003921 **Report Date:** 7/1/2026

Project Title: Agriculture is the backbone of Malawi's economy, employing over 70% of the population and contributing significantly to the country's Gross Domestic Produ

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003921 Agriculture is the backbone of Malawi's economy, employing over 70% of the population and contributing significantly to the country's Gross Domestic Product (GDP) (24.7%). Whilst subsistence farming has been the predominant practice, there has been a growing emphasis on commercialization to unlock the sector's full potential. Commercialization entails transitioning from traditional, subsistence-oriented farming to more market-oriented, profit-driven agricultural activities in line with the Government's Agriculture, Tourism and Mining (ATM) growth strategy. The overall development challenge that the UCHI project seeks to address is the low productivity and commercialization of agriculture in Malawi, which significantly hampers economic growth and exacerbates poverty, particularly among smallholder farmers.	Coordination and monitoring of implementation of financial assistance packages with Financial Service Providers (FSPs)	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Development and dissemination of market-oriented extension and advisory packages and delivery of related technical services	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00
	Development of a Technical & Business Capacity Scorecard for each selected FO/SME selected	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	7,160.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,251.00
	Development of UCHI Brand and Guidelines	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Development of Value Addition Diagnostic for each individual FO/SME selected	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
	Due Diligence assessment and profiling of selected FOs/SMEs	9/10/2024	9/10/2029				71600 - Travel	3,500.00
							71300 - Local Consultants	115,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	75,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	6,000.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,730.00
					30079	EUROPEAN COMMISSION	71600 - Travel	12,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
	Establishment of marketing and commerce information systems	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	Fuel/Vehicle Maintenance/ Vehicle Purchase	9/10/2024	9/10/2029				72300 - Materials & Goods	2,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,638.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	50,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	1,968.00
	Institutional coordination and monitoring of implementation (MoA, MoTI, SMEDI, MITC, MBS) at central and district levels	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,485.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,500.00
	Participation in regular Steering Committee meetings, Technical Committee Meetings and Consultative Meetings	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
	Project Monitoring	9/10/2024	9/10/2029				71600 - Travel	33,700.00
							72300 - Materials & Goods	5,000.00
							72400 - Communic & Audio Visual Equip	215.00
							75700 - Training, Workshops and Confer	85.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	10,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00

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					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,000.00
	Project Office (Rental Fee for Project Office, utilities, Office Signage and Branding, Office Furniture, telephone and internet cost, other running costs)	9/10/2024	9/10/2029				72500 - Supplies	75,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,800.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	22,000.00
	Research and development on agriculture commercialisation topics	9/10/2024	9/10/2029				72600 - Grants	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,400.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	4,000.00
	Stationary/Computers/Printers	9/10/2024	9/10/2029				72500 - Supplies	5,000.00
	Support FOs/SMEs towards achieving MBS certification	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71600 - Travel	13,000.00

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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,160.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,251.00
	UCHI Implementation Team Salary	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	55,937.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	230,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	225,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	36,000.00
TOTAL								1,406,000.00
GRAND TOTAL								1,406,000.00

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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	150,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,400.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Conduct Financial Capacity Scorecards for each FOs/SMEs and deliver technical support on financial management matters	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	72600 - Grants	200,000.00
	Delivery of Institutional capacity support packages	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
	Due Diligence assessment and profiling of selected FOs/SMEs	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,870.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,432.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	10,000.00
	Institutional coordination and monitoring of implementation (MoA, MoTI, SMEDI, MITC, MBS) at central and district levels	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00
	Integration of FO/SME into value chains partnerships with Growth Oriented Firms	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Project Monitoring	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71600 - Travel	40,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	15,000.00

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	Project Office (Rental Fee for Project Office, utilities, Office Signage and Branding, Office Furniture, telephone and internet cost, other running costs)	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	72500 - Supplies	10,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	3,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,150.00
	Research and development on agriculture commercialisation topics	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Stationary/Computers/Printers	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	5,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	10,000.00
	Technical and Business Capacity Development packages to FOs/SMEs delivered by national and district level partners and	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	15,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	100,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,000.00
	UCHI Implementation Team Salary	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	140,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,000.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	6,000.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	84,950.00
					30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	30,000.00
	Value Chain Accelerator© set-up for each value chain	9/10/2024	9/10/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	100,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,220.00
TOTAL								1,247,922.00
GRAND TOTAL								1,247,922.00