Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01003926 **Report Date:** 7/1/2026

Project Title: Sustainable Wildlife Management and Resilient Communities in the Greater Ruaha-Katavi Landscape of Tanzania

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003926 Sustainable Wildlife Management and Resilient Communities in the Greater Ruaha-Katavi Landscape of Tanzania	ACTIVITY 1	1/1/2026	12/31/2035		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	47,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,750.00
TOTAL								95,000.00
GRAND TOTAL								95,000.00