Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Awareness Raising of HFC-free technology	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	16,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	18,200.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
	Creation and Strengthening of Capacities	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	5,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	30,500.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	204,125.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	4,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	7,980.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	44,400.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	7,000.00
	Gender Mainstreaming	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	13,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	2,000.00
	Project Coordination & Monitoring	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71600 - Travel	1,500.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Project Coordination & Monitoring	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	10,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	15,330.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	30,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	32,914.00
	Reduction of Installed Capacity of HFCs	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	12,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	36,800.00
	Strengthening of Institutions related to Kigali Amendment	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	25,500.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	8,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	12,000.00
TOTAL								543,249.00
GRAND TOTAL								543,249.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Awareness Raising of HFC-free technology	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	8,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	10,000.00
	Creation and Strengthening of Capacities	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	166,145.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	14,500.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	30,751.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	10,000.00
	Gender Mainstreaming	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,000.00
	Project Coordination & Monitoring	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	12,787.00
					63030	MONTREAL PROTOCOL	71600 - Travel	500.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	5,000.00
	Reduction of Installed Capacity of HFCs	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	10,000.00
	Strengthening of Institutions related to Kigali Amendment	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	9,500.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,500.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Strengthening of Institutions related to Kigali Amendment	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	2,000.00
TOTAL								289,683.00
GRAND TOTAL								289,683.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Awareness Raising of HFC-free technology	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	5,800.00
	Creation and Strengthening of Capacities	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	30,900.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	71,183.00
	Gender Mainstreaming	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
	Project Coordination & Monitoring	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	6,793.00
					63030	MONTREAL PROTOCOL	71600 - Travel	500.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	5,000.00
	Reduction of Installed Capacity of HFCs	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	10,200.00
	Strengthening of Institutions related to Kigali Amendment	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	2,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	2,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,500.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	6,500.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								153,376.00
GRAND TOTAL								153,376.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Awareness Raising of HFC-free technology	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	4,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	3,000.00
	Creation and Strengthening of Capacities	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	35,118.00
	Gender Mainstreaming	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
	Project Coordination & Monitoring	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71600 - Travel	500.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	5,000.00
	Reduction of Installed Capacity of HFCs	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	10,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	2,000.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	2,000.00
	Strengthening of Institutions related to Kigali Amendment	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	4,500.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,500.00
TOTAL								73,618.00
GRAND TOTAL								73,618.00

Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003933 **Report Date:** 7/1/2026

Project Title: At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, th

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003933 At the Intersessional Approval Process for the 93rd meeting of the Executive Committee (ExCom) held in December 2023, through of the document 93/89, the ExCom approved the Kigali Implementation Plan Stage I (KIP I) for Trinidad and Tobago for the period 2024 to 2029 to reduce HFC consumption by 10% (568,178 CO2-eq tonnes) of the country's baseline (5,681,787 CO2-eq tonnes). Stage I of the KIP will reduce 10% of the HFCs consumption by 2029. This project will be financed with US $1,177,695 plus agency support costs (GMS) of US $82,439 for UNDP as lead agency. The proposed activities in Stage I include the promotion of good refrigeration practices, and the implementation of the licensing and quota system. The activities planned by Trinidad and Tobago, including efforts to improve servicing practices and enhance refrigerant recovery and reuse, indicate that the implementation of the HPMP will reduce the emission of refrigerants into the atmosphere, therefore resulting in climate benefits.Of the resources implemented through UNDP, the first tranche for USD $543,249 is scheduled for 2024-2025, the second tranche for USD$516,677 is scheduled for 2026-2028 and the third tranche for USD$ 117,769 is schedule for 2029.	Awareness Raising of HFC-free technology	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	71200 - International Consultants	4,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	3,000.00
	Creation and Strengthening of Capacities	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	63,469.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	18,731.00
	Project Coordination & Monitoring	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	5,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	6,569.00
	Strengthening of Institutions related to Kigali Amendment	1/1/2025	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,500.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	2,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	4,500.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	2,000.00
TOTAL								117,769.00
GRAND TOTAL								117,769.00