Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Chief Programme Advisor	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	18,498.00
	Construction of iHubs (UNDP co-financing)	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,268.00
	Consultations and workshops	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,135.00
	Consultations and workshops (UNDP co-financing)	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,724.00
	Contracting of service provider	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,047.00
	Develop participatory criteria for selection of the selection of target Payams and Bomas	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,362.00
	Development of CGF operational manual	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	18,162.00

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B0471 - Sudan - South Sudan

Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Driver - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	71400 - Contractual Services - Individ	8,750.00
	Equipment of 4 existing iHubs in the READ target area.	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	2,476.00
	General Management Support Cost for UNDP	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	11,482.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,218.00
					30051	Government of South Sudan	75100 - Facilities & Administration	1,372.00
	KM and Communication Officer -cost shared 50%	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	7,501.00
					30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	32,085.00
	Logistics and Admins Associate - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	71400 - Contractual Services - Individ	18,081.00

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Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	M&E Specialist/Safeguards	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	9,611.00
					30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	28,000.00
	Materials development/adaptation (integrating gender and nutrition messaging)	1/28/2025	12/31/2031		30051	Government of South Sudan	72300 - Materials & Goods	18,162.00
	MIS upgrade for SACCO/Cooperative agents	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	87,178.00
	Monitoring missions - Baseline Survey	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	90,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	18,707.00
	Operational costs of iHubs	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	5,100.00

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B0471 - Sudan - South Sudan

Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Operational costs of iHubs	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	1,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,982.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,600.00
	Printing and dissemination	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,568.00
	Project Manager - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	77,502.00
	Provision of POS machines	1/28/2025	12/31/2031		30051	Government of South Sudan	72800 - Information Technology Equipmt	65,383.00
	Recruitment and deployment of Technical Officer for Components 1 and 3 (IPSA 9)	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	72,919.00

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Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Recruitment and deployment of Technical Officer/FM Specialist for Components 2 (IPSA 9)	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	72,919.00
	Roll-out training to rural households	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	29,952.00
	Scoping study/mapping of service providers	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	10,897.00
	Social inclusion, nutrition, and climate focal point - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	28,847.00
	Study/mission to profile and select target Counties/Payams/Bomas	1/28/2025	12/31/2031		30051	Government of South Sudan	71600 - Travel	38,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	19,286.00
	Team Leader	1/28/2025	12/31/2031		30051	Government of South Sudan	71400 - Contractual Services - Individ	8,169.00
	Technical backstopping	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	4,622.00
	Training of SACCO/Cooperative agents	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	47,403.00
	Training of trainers (including refreshers)	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,818.00

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B0471 - Sudan - South Sudan

Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Workshop for the validation of selected Counties/Payams/Bomas	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,362.00
	Workshops for the presentation, validation of the analysis (UNDP co-financing)	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,449.00
TOTAL								940,047.00
GRAND TOTAL								940,047.00

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B0471 - Sudan - South Sudan

Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Advanced training of existing VSLAs	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	5,547.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	5,547.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	5,547.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	5,547.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	11,094.00
	Awareness raising of trainers on cross-cutting themes to ensure mainstreaming in project activities	1/28/2025	12/31/2026		30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,163.00
	Chief Programme Advisor	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	18,498.00
	Communications for proposals	1/28/2025	12/31/2031		30051	Government of South Sudan	72400 - Communic & Audio Visual Equip	2,219.00
	Computer and Accessories	1/28/2025	12/31/2031		30051	Government of South Sudan	72200 - Equipment and Furniture	9,950.00

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Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Conduct participatory monitoring and evaluation of project activity implementation & Regular Monitoring Mission	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	22,000.00
	Construction of iHubs (UNDP co-financing)	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	136,182.00
	Contract a consortium of service providers to deliver specialized value addition and processing services to RPOs and MSEs.	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	9,500.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	9,500.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	9,500.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	9,500.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	19,000.00
	Contracting of service provider	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,485.00

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Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Contracting of service provider	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	27,243.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	27,243.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,541.00
	Contracting of service provider (competitive selection)	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	31,784.00
	Contribution to the staffing of 6 iHubs	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	65,383.00
	Delivery of training/coaching to RPO leadership	1/28/2025	12/31/2026		30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,129.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,129.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,129.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,129.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	8,258.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Delivery of training/coaching to RPO members	1/28/2025	12/31/2026		30051	Government of South Sudan	75700 - Training, Workshops and Confer	24,292.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	48,584.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	24,292.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	24,292.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	24,292.00
	Development of CGF operational manual	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	18,162.00
	Driver - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	71400 - Contractual Services - Individ	7,500.00
	Equipment and furniture	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3,455.00
	Equipment of 2 new iHubs in Upper Nile and Bar el Ghazal	1/28/2025	12/31/2031		30051	Government of South Sudan	72200 - Equipment and Furniture	27,243.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Equipment of 4 existing iHubs in the READ target area.	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	54,860.00
	Facilitate Project Audit	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,500.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	10,100.00
	Formation of new VSLAs.	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	5,547.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	11,094.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	5,547.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	5,547.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	5,547.00
	General Management Support Cost for UNDP	1/28/2025	12/31/2031		30051	Government of South Sudan	75100 - Facilities & Administration	168,639.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	High level training/sensitization workshop on READ ESCMP	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,081.00
	ILO technical backstopping	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	14,076.00
	International consultant/Master trainer	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	20,158.00
	International travel/Master trainer	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	4,581.00
	KM and Communication Officer -cost shared 50%	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	27,501.00
	Knowledge management and communication	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,081.00
	Leverage informal youth and women networks to raise awareness on READ and mobilise youths in Bomas and Payams	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	363.00
	Leverage informal youth and women networks to raise awareness on READ and mobilise youths in Bomas and Payams.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	363.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	363.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Leverage informal youth and women networks to raise awareness on READ and mobilise youths in Bomas and Payams.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	726.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	363.00
	Linking RPOs and MSEs with specialized practitioner to mentor and coach them onsite.	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	4,800.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,400.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,400.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,400.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,400.00
	Logistical support for convening AGMs.	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	10,736.00
					30051	Government of South Sudan	71600 - Travel	5,368.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	5,368.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Logistical support for convening AGMs.	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	5,368.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	5,368.00
	Logistics and Admins Associate - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	71400 - Contractual Services - Individ	15,498.00
	M&E Specialist/Safeguards	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	15,600.00
	Management and Operation	1/28/2025	12/31/2031		30051	Government of South Sudan	74200 - Audio Visual&Print Prod Costs	83,200.00
	Mapping and profiling study of target groups to assess their baseline status	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	4,541.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,541.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	9,082.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,541.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,541.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Member mobilization targeting women, youth and persons with disabilities	1/28/2025	12/31/2026		30051	Government of South Sudan	75700 - Training, Workshops and Confer	5,546.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,773.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,773.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,773.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,773.00
	National consultant	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	16,346.00
	National consultant to support master trainer	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	12,096.00
	National expert on GALS methodology	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	13,744.00
	Operational costs of iHubs	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Operationalization of GALS in target groups and households.	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	31,431.00
	Organize peer to peer visits at the national level.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,600.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,600.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,500.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,500.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	3,200.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,600.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,500.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	3,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,500.00

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Project: 01003940 **Report Date:** 7/1/2026

Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Organize peer to peer visits at the national level.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,600.00
	Printing and dissemination	1/28/2025	12/31/2031		30051	Government of South Sudan	74200 - Audio Visual&Print Prod Costs	1,362.00
	Printing and dissemination of material	1/28/2025	12/31/2031		30051	Government of South Sudan	74200 - Audio Visual&Print Prod Costs	1,362.00
	Project Manager - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	77,502.00
	Promotion of collective home garden support through APGs	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	3,000.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	3,000.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	3,000.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	6,000.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	3,000.00
	Publication and printing of the finalized tools	1/28/2025	12/31/2031		30051	Government of South Sudan	74200 - Audio Visual&Print Prod Costs	45,405.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	raining of RPO members and MSEs.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	17,472.00
	Recruitment and deployment of Technical Officer for Components 1 and 3 (IPSA 9)	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	62,502.00
	Recruitment and deployment of Technical Officer/FM Specialist for Components 2 (IPSA 9)	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	62,502.00
	Review and selection of business plans	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	3,698.00
	Sensitization of RPO members during the AGM	1/28/2025	12/31/2026		30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,239.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,239.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,239.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,478.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,239.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Sensitization workshops with target groups on project interventions and expectations	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,541.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,541.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,541.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,082.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,541.00
	Social inclusion, nutrition, and climate focal point - full cost	1/28/2025	12/31/2031		30051	Government of South Sudan	61300 - Salary & Post Adj Cst-IP Staff	24,726.00
	Standardization and business operational manuals of RPOs and MSEs.	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	4,437.00
	Study/mission to profile and select target Counties/Payams/Bomas	1/28/2025	12/31/2031		30051	Government of South Sudan	71600 - Travel	6,493.00
	Supervise and support the strengthening of GRM systsm	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	9,081.00
	Supervise compliance to ESCMP implementation	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	5,448.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Support registration by convening pre-cooperative training, development of by laws and other mandatory requirements.	1/28/2025	12/31/2026		30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,336.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,336.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,336.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,336.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	8,672.00
	Support staff based in iHubs to sensitize/train RPOs on platforms registration and use	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	1,917.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	1,917.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	1,917.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	1,917.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	3,834.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Support the Development of Business plans for RPOs and MSEs.	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	8,874.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,437.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,437.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	4,437.00
	Support the development of strategic plan, policies, and internal controls and documentation.	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	2,890.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	5,780.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,890.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,890.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,890.00
	Team Leader	1/28/2025	12/31/2031		30051	Government of South Sudan	71400 - Contractual Services - Individ	7,002.00

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Project Title: The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural hou

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Technical assistance to strengthen SACCO capacities, services, and products.	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	4,160.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,080.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,080.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,080.00
					30051	Government of South Sudan	72100 - Contractual Services-Companies	2,080.00
	Technical backstopping	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	14,202.00
	ToT workshops	1/28/2025	12/31/2026		30051	Government of South Sudan	72100 - Contractual Services-Companies	27,488.00
	Training and coaching of SACCO members.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,080.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,080.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	4,160.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Training and coaching of SACCO members.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,080.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,080.00
	Training and Workshop	1/28/2025	12/31/2031		30051	Government of South Sudan	72100 - Contractual Services-Companies	18,162.00
	Training of RPO members and MSEs.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	34,944.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	17,472.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	17,472.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	17,472.00
	Training of SACCO/Cooperative agents	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	23,701.00
	Training of VSLA leaders.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	924.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	924.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Training of VSLA leaders.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	1,848.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	924.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	924.00
	Training on quality assurance and food safety practices	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	18,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,000.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	9,000.00
	Training/coaching of SACCO leadership and women leadership	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	139.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	278.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Training/coaching of SACCO leadership and women leadership	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	139.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	139.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	139.00
	Trainings, workshops and conferences (UNDP co-financing)	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Validation workshop	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	2,724.00
	Vehicle Purchase	1/28/2025	12/31/2031		30051	Government of South Sudan	72200 - Equipment and Furniture	62,000.00
	Window 1: Asset transfer to APGs.	1/28/2025	12/31/2031		30051	Government of South Sudan	72600 - Grants	60,000.00
	Workshop with key government players and administration to define, validate the selection criteria of target groups	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	227.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003940 The overall goal of the Rural Enterprises for Agricultural Development (READ) project is to 'improve food security and resilience among the targeted rural households'. The project development objective is to 'empower Rural producers' organizations (RPOs) as sustainable and resilient value chain players	Workshops for the presentation, validation of the analysis (UNDP co-financing)	1/28/2025	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,145.00
	Worshop with key government players and adminstration to define, validate the selection criteria of target groups.	1/28/2025	12/31/2031		30051	Government of South Sudan	75700 - Training, Workshops and Confer	454.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	227.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	227.00
					30051	Government of South Sudan	75700 - Training, Workshops and Confer	227.00
TOTAL								2,213,100.00
GRAND TOTAL								2,213,100.00