Annual Work Plan

B0416 - Maldives - Male

Project: 01003955 **Report Date:** 7/1/2026

Project Title: BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003955 BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions. The project aims to achieve the above-mentioned objectives through the following pathways and results: Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices • Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level Output 5: BIOFIN process implemented at the national level in additional new countries Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countries)	Maldives Biodiversity Finance Plan (BFP)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	6,008.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	481.00
	Maldives Biodiversity Finance Solution 1	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,481.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	50,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,019.00
	Maldives Biodiversity Finance Solution 2	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	31,770.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,022.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00

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	Maldives BIOFIN Advocacy Activities	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,519.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,926.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,556.00
	Maldives BIOFIN Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,179.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	10,741.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,556.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	524.00
TOTAL								183,782.00
GRAND TOTAL								183,782.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	200.00
	Maldives Biodiversity Finance Solution 2	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,563.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,645.00
	Maldives BIOFIN Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	375.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	2,685.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	167.00
TOTAL								32,219.00
GRAND TOTAL								32,219.00