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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01003977

Report Date: 7/1/2026

Project Title: This project aims to stimulate urgent recovery and strengthen resilience against the widespread death, destruction, displacement, and suffering caused by the

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01003977 This project aims to stimulate urgent recovery and strengthen resilience against the widespread death, destruction, displacement, and suffering caused by the war in Ukraine, for promoting Human Security in Ukraine. The project will undertake multi-sectoral and integrated immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. The project will promote rapid recovery from the devastation of war by comprehensively implementing the urgently required interventions, which include: the restoration of basic infrastructure (electricity, water, public facilities, etc.), enhancement of a safe living environment through clearance of mines and explosive remnants of war (ERW) and debris management and recycling, promotion of economic recovery with support for agricultural industries and small and medium-sized enterprises and social reintegration of war victims and veterans, strengthening of capacity and functions related to the implementation of anti-corruption policies, expansion of legal services to war victims and socially vulnerable people, and strengthening of governance in the formulation and implementation of reconstruction plans by the Ukrainian at the national and local levels.	Activity 1.3_Provide technical and quality assurance support	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,908.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	233.00
	Activity 2.1_Conduct debris assessments	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	1,526.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	380,019.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	30,544.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	250.00
	Activity 2.2_Strengthen the capacity of national/sub-national/local authorities	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,535.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	130,621.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,069.00
	Activity 2.4_Hazardous materials management	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	9,356.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,513.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	950.00
	Activity 3.3_ABC Style_UMAC side event	3/31/2025	3/31/2026		32045	GOVERNMENT OF JAPAN	72600 - Grants	33,559.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,685.00



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					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	9,275.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,440.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,075.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,138.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,150.00
	Activity 3.4_Capacity building support for national and sub-national government authorities	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	13,751.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	36,305.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	339,721.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	136,499.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	15,516.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	103,513.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	174,363.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	482.00



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					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,261.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	1,010,795.00
	Activity 4.1_Support war-affected self-employed and entrepreneurs	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,043.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	163.00
	Activity 4.2_Foster inclusive employment for the war-affected women and men	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,490.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	165,700.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	160,921.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	4,638.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,892.00
	Activity 4.3_Improve conditions and enabling environment for entrepreneurs	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	6,432.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	45.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,171.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	8,166.00



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					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	183.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	11,234.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	42,984.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	33,331.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	74,297.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	7,787.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,956.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	10,111.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	106,396.00
	Activity 5.2_Institutional effectiveness and strategic planning	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	37,885.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,430.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	46,494.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	96,000.00



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					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,300.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	246.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	44,688.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	17,969.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	39,989.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	76,810.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,008.00
	Activity 5.4_Counter disinformation	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72600 - Grants	134,298.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	31,077.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	40,761.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,463.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,540.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	9,115.00



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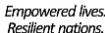
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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,223.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	95,356.00
	Activity 6.2_CRSV	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72600 - Grants	212,284.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	27,198.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	19,159.00
	Activity 6.3_Openness and accessibility to public information	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	32,568.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	40,145.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,817.00
	Programme Management	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	106,444.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	17,860.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	6,731.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	289.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	159,689.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,000.00
	Activity 1.2_Rehabilitation or construction key infrastructures	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	7,600,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	608,000.00
	Activity 1.3_Provide technical and quality assurance support	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	237,092.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,767.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	60,000.00
	Activity 2.1_Conduct debris assessments	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,598,204.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	147,056.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	240,000.00
	Activity 2.2_ Strengthen the capacity of national/sub-national/local authorities	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	92,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	258,310.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	31,225.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	40,000.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	140,640.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	318,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	70,000.00
	Activity 2.4_Hazardous materials management	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	100,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	50,644.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	39,050.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	300,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	37,487.00
	Activity 3.1_Non-Technical Survey (NTS) on sites identified for debris removal	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	160,185.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,815.00
	Activity 3.2_Explosive Ordnance Risk Education (EORE) for affected and at-risk communities	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	405,917.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	32,473.00



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					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	228,548.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	140,803.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	10,846.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,864.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	23,836.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	110,438.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	112,310.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	125.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	52,488.00
	Activity 4.1_Support war-affected self-employed and entrepreneurs	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	33,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	55,000.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	94,237.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	12,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	7,957.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	900,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	165,000.00
	Activity 4.2_Foster inclusive employment for the war-affected women and men	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	59,079.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	33,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	57,708.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	12,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,511.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	30,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	1,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01003977

Report Date: 7/1/2026

Project Title: This project aims to stimulate urgent recovery and strengthen resilience against the widespread death, destruction, displacement, and suffering caused by the

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	55,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	234,300.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	26,362.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	23,000.00
	Activity 4.3_Improve conditions and enabling environment for entrepreneurs	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	55,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,834.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	26,568.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	285,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	1,400,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	1,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,955.00



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	Activity 5.1 _Integration of national recovery and regional development priorities	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	53,630.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	813.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	19,766.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	19,307.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	9,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	120,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	8,995.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance- Premises	13,889.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	19,712.00
	Activity 5.2 _Institutional effectiveness and strategic planning	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,506.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,000.00



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					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	37,115.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,170.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,000.00
	Activity 5.3_Support anti-corruption initiatives	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	13,407.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	43,190.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	5,312.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	80,011.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	754.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	17,136.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	70,031.00
	Activity 5.4_Counter disinformation	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	10,885.00



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					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	28,923.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,800.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	15,702.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	44,239.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	26,097.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	81,660.00
	Activity 6.1_Access to justice and human rights	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	3,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	22,238.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	102,220.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	131,126.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	15,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00



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	Activity 6.2_CRSV	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	21,042.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	300,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	23,587.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	14,129.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	30,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	35,380.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	50,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	15,432.00
	Activity 6.3_Openness and accessibility to public information	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	100,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN		



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B0582 - Ukraine - Kiev

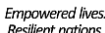
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					32045	GOVERNMENT OF JAPAN	72600 - Grants	29,855.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,183.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,000.00
	Programme Management	3/31/2025	9/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	670,749.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	255.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	1,028.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	284,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	167,266.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	119,711.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	215,046.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	829,056.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	89,761.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	53,269.00



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					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	6,140.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,428.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	48,000.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	75,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	167,645.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	68,325.00
TOTAL								23,537,292.00
GRAND TOTAL								23,537,292.00