



Empowered lives.
Resilient nations.

Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

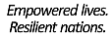
Project: 01003993

Report Date: 7/1/2026

Project Title: The Solar Facility Project in Mongolia will address this challenge and pilot a four-year phased initiative to drive a shift to clean energy in Ulaanbaatar's Ger districts

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003993 The Solar Facility Project in Mongolia will address this challenge and pilot a four-year phased initiative to drive a shift to clean energy in Ulaanbaatar's Ger districts. The Project will build on the 2023 initiative of UNDP that has piloted the use of solar photovoltaic (PV) systems with battery storage and electric heaters equipped with heat storage for individual households in Ger districts. The package included smart meters to capture the carbon emission reduction, to be translated into carbon credits, later verified and traded, and thus use carbon finance as an incentive. This Project seeks to facilitate investment in Mongolia's solar infrastructure by reducing the perceived and real risks of transitioning to renewable energy. By blending public and private sector investments into a Solar Facility, the initiative will help Mongolia meet its ambitious climate goals while addressing the socio-economic challenges posed by coal dependency.	1.3. Installation of the Solar PV system and Smart Nano Grid	2/5/2025	12/31/2028		30075	Digital Good	72100 - Contractual Services-Companies	17,948.00
					30071	GOVERNMENT OF MONGOLIA	72100 - Contractual Services-Companies	269,666.00
					30071	GOVERNMENT OF MONGOLIA	75100 - Facilities & Administration	13,483.00
	1.4 Monitoring and evaluation	1/1/2025	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,300.00
	PIU and Evaluation	1/1/2025	12/31/2028		30071	GOVERNMENT OF MONGOLIA	71300 - Local Consultants	3,610.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	56,810.00

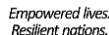


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