



Empowered lives.
Resilient nations.

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

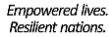
Project: 01004003

Report Date: 7/1/2026

Project Title: Support the sustainable reintegration DACs to build community resilience in selected woredas in Tigray, Amhara, and Afar by establishing a functional and accountable e-voucher mechanism.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004003 Support the sustainable reintegration DACs to build community resilience in selected woredas in Tigray, Amhara, and Afar by establishing a functional and accountable e-voucher mechanism.	Collect feedback on usage of card, challenges and learnings	3/1/2025	3/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
	Communication visibility and documentation and dissemination of lesson learned	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72500 - Supplies	15,000.00
	Conduct a context and need assessment	1/1/2025	12/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	54,395.00
	Conduct capacity building workshops for local institutions	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
	Deploy project officer to support project implementation	3/1/2025	3/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	10,000.00
	Deployment of e-Voucher and registration of beneficiaries to access livelihood resource	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	58,260.00
	Establish a monitoring and evaluation framework	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	15,000.00
	Facilitate coordination meetings between local institutions, field agents, service providers etc	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	General Management Service (GMS)	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	73,341.00
	Global monitoring, advocacy and reporting	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72500 - Supplies	9,077.00

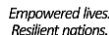


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