# Annual Work Plan

## B0386 - Zimbabwe - Harare

**Project:** 01004007 **Report Date:** 7/1/2026

**Project Title:** The overall objective of the project is to enhance food security and build resilience in rural communities by addressing key agricultural challenges. The pr

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004007 The overall objective of the project is to enhance food security and build resilience in rural communities by addressing key agricultural challenges. The project will focus on increasing the production of drought-resistant traditional grains such as sorghum, millet, and other resilient crops, which are essential for improving food security in drought-prone areas of Chivi and Mwenezi districts of Zimbabwe. To mitigate the damage caused by crop pests, particularly red-billed quelea birds (Quelea quelea), which account for up to 40% of crop losses, the project will implement innovative technologies to protect crops and reduce yield losses. In addition, novel technologies will be applied to improve soil water retention and crop nutrition, ensuring better yields during dry spells and enhancing overall agricultural efficiency. The project will also strengthen the resilience of smallholder farmers and rural communities by improving their capacity to adapt to climate change and mitigate the impacts of extreme weather events. This will include enhancing access to climate information, promoting climate-smart agricultural practices, and supporting community-driven resilience initiatives to ensure sustainable food security in the long term. | Project Management Costs | 3/1/2025 | 12/31/2026 | | 32045 | GOVERNMENT OF JAPAN | 71300 - Local Consultants | 30,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 2,676.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73400 - Rental & Maint of Other Equip | 947.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73500 - Reimbursement Costs | 105.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 74100 - Professional Services | 2,916.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 2,745.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 960.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72500 - Supplies | 5,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 81,046.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71500 - UN Volunteers | 7,820.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72410 - Information and Communications Technology (ICT) Equipment | 5,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 2,152.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 74200 - Audio Visual&Print Prod Costs | 5,128.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 972.00 |

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| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 2,978.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 1,499.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff | 202.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73400 - Rental & Maint of Other Equip | 628.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 475.00 |
| | Promote the production of drought tolerant crops | 3/1/2025 | 12/31/2026 | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 36,170.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 246,280.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 58,039.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73400 - Rental & Maint of Other Equip | 9,810.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 31,400.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 30,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71800 - Contractual Services-Imp Partn | 24,414.00 |

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| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 18,961.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 31,222.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 6,038.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72410 - Information and Communications Technology (ICT) Equipment | 755.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 6,884.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 682.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 7,248.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73500 - Reimbursement Costs | 105.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 1,194.00 |
| | Training to support income generating activities and entrepreneurship skills | 3/1/2025 | 12/31/2026 | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 972.00 |
| TOTAL | | | | | | | | 692,493.00 |
| GRAND TOTAL | | | | | | | | 692,493.00 |

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| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 32,000.00 |
| | Project Management Costs | 3/1/2025 | 12/31/2026 | | 32045 | GOVERNMENT OF JAPAN | 61100 - Salary Costs - NO Staff | 41,500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 4,040.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73400 - Rental & Maint of Other Equip | 5,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 10,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 15,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72400 - Communic & Audio Visual Equip | 5,760.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 7,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73500 - Reimbursement Costs | 5,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff | 20,425.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71300 - Local Consultants | 13,103.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71500 - UN Volunteers | 15,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72500 - Supplies | 5,000.00 |

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| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 12,600.00 |
| | Promote the production of drought tolerant crops | 3/1/2025 | 12/31/2026 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 5,400.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 25,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 7,287.00 |
| | Training Farmers and extension officers on the use of innovative technologies | 3/1/2025 | 12/31/2026 | | 32045 | GOVERNMENT OF JAPAN | 72410 - Information and Communications Technology (ICT) Equipment | 19,815.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 135,730.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71800 - Contractual Services-Imp Partn | 35,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 18,436.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 40,000.00 |
| TOTAL | | | | | | | | 909,940.00 |
| GRAND TOTAL | | | | | | | | 909,940.00 |