Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01004010 **Report Date:** 7/1/2026

Project Title: The overarching goal of this project is to strengthen the climate, environment and natural resources (CENR) sector capacities to leverage financial and technic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004010 The overarching goal of this project is to strengthen the climate, environment and natural resources (CENR) sector capacities to leverage financial and technical resources to achieve the sustainable management of natural resources and adapt to climate change. The project is in line with National Strategy for Transformation-2, UNDP Country Programme Document and United Nations Sustainable Development Cooperation Framework (UNSDCF) that put emphasis on adaptation and mitigation to climate change, double efforts on environment and natural resources conservation and fosters existing mechanisms to mobilize climate finance at speed and scale.The specific objective of this PIP is to support CENR to develop a full portfolio document to support the Government of Rwanda's actions to adapt to climate change and safeguarding nature and environment in support of sustainable economic growth and resilient communities. This project will also support the development of Nationally Determined Contribution NDC 3.0 and implement selected pilot initiatives that will be scaled up during portfolio implementation.	Activity 1.1 Conduct a needs assessment_IDP Model villages	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
	Activity 1.2 Study on loss and damage related to climate impacts	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	75,000.00
	Activity 1.3 AI-Powered application in data analytics of wheather and climate info	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
	Activity 1.5 Resource mobilization strategy to support implementation of the portifolio on nature, energy and climate	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,620.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00

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	Activity 2.2 Support the compilation of the NDC 3.0 DOCUMENT	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00
	Activity 2.6 Participation in high-level events,conferences, and forums COP30, UNGA..	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	137,254.00
	Activity 3.2 Support rural communities to have access to clean energy technologies	1/1/2025	6/30/2026				71200 - International Consultants	136,345.00
							75100 - Facilities & Administration	13,704.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	315,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
	Activity 4.3 Conduct the assessment of the mitigation and adaptation interventions for 30 districts and develop a policy brief proposing standardization methodology of these climate related interventions	1/1/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	81,750.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,052,673.00
GRAND TOTAL								1,052,673.00

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	Activity 3.1 Carbon registry system	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
	Activity 3.1b Carbon registry system rgf	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Activity 3.2 Support rural communities to have access to clean energy technologies	1/1/2025	6/30/2026				75100 - Facilities & Administration	13,704.00
	Activity 3.3 Develop a Funding concept not for upscaling anaerobic digestion of livestock manure	1/1/2025	6/30/2026		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74500 - Miscellaneous Expenses	5,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	10,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	71300 - Local Consultants	30,000.00

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					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	4,000.00
	Activity 3.4 Rwanda Green Food Future Accelerating Investment in Food System Transformation	1/1/2025	6/30/2026		30000	MPTF-Joint SDG Fund	71600 - Travel	2,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	13,000.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	50,000.00
	Activity 4.1 Develop training manuals together with MINECOFIN and relevants Districts	1/1/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
	Activity 4.2 Organise a workshop for the technical experts from Ministry of Environment, Ministry of Finance, REMA , National technical advisors and planners from 5 provinces to discuss and develop CBT Guidelines for the districts	1/1/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	25,000.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	11,600.00
	Activity 4.4 Conduct atleast 4 traaining workshops for district and local government budget officers, planners on the distinction between adaptation interventions from Mitigation interventions and how they can be entered into the national accounting syst	1/1/2025	6/30/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	4,400.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	45,000.00
TOTAL								386,954.00
GRAND TOTAL								386,954.00

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TOTAL								35,000.00
GRAND TOTAL								35,000.00