Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters an

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters an

01004017 Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters and placing it within the top twenty most coal-dependent nations globally. At COP26, Viet Nam committed to achieving net-zero emissions by 2050 and endorsed the Global Coal to Clean Power Transition Statement.To support these ambitious goals, on December 14, 2022, the Government of Viet Nam and the International Partners Group, which includes Japan, established the Just Energy Transition Partnership (JETP). This partnership aims to foster a long-term collaboration to facilitate Viet Nam's shift toward low-emission, climate-resilient development. In addition, on November 19, 2024, the Prime Minister approved an updated National Climate Change Adaptation Plan for the 2021–2030 period, with a vision extending to 2050. This plan emphasizes enhancing the resilience and adaptive capacity of natural, economic, and social systems to ensure sustainable livelihoods; reducing risks, damages, and climate-related losses from disasters and extreme events; and strengthening institutional frameworks and mobilising national resources for effective adaptation.The proposed project is designed to accelerate renewable energy development in Viet Nam, focusing on offshore wind and hybrid solar-battery systems. It aims to promote a just, inclusive, and sustainable energy transition while scaling up effective models for climate change adaptation, disaster risk reduction and preparedness, and resilience-building initiatives. The initiative is expected to directly benefit approximately 2,836 individuals, half of whom are women, and indirectly impact around 64,000 people,	Act 1.1: Conduct a detailed analysis to identify policy gaps providing practical solutions and recommendations on integrating hybrid solar systems into the national electric grid as well as off-grid system applications	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	39,604.00
	Act 1.2: Conduct a detailed analysis to identify policy gaps and recommend integrating OSW development into MSP, licensing, power purchase agreements, and supply chain policies	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	109,180.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,637.00
	Act 2.1: Conduct a gender-inclusive feasibility study and Social-Environmental Impact Assessment before installing hybrid solar systems, wastewater facilities, and resilient infrastructure in vulnerable coastal provinces, following the UNDP-GCF model	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,129.00
	Act 2.2: Install 08 rooftop solar PV system integrated with battery energy storage in eight local healthcare stations in selected coastal provinces.	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	14,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	72,808.00
	Act 2.2_RP: Management and monitoring_Install rooftop solar PV system integrated with battery	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	1,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest growing per-capita greenhouse gas emitters an

with women also representing 50 percent of this group. Over a 20-year period (i.e., the lifetime of the solar system), the project is projected to avert 92 metric tons of CO_2 emissions annually and eliminate the need for 1,111 tons of coal.	energy storage in eight local healthcare stations in selected coastal provinces							
	Act 2.3: Install the packaged wastewater treatment facility (Johkasou technology) for one selected Health Center.	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,518.00
	Act 2.3_RP: Management and monitoring_Install water treatment facility	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
	Act 2.4: Construct storm- and flood-resilient houses in selected vulnerable coastal provinces targeting the most vulnerable families, prioritizing women-headed households, and households including people with disabilities	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	150,000.00
	Act 2.4_UNDP	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
	Act 2.5: Hold multi-hazard capacity building and response drills in schools in vulnerable and disaster-prone coastal provinces.	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,700.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,000.00
	Act 2.6: Develop an online dashboard for tracking provincial adaptation measures, by incorporating provincial progress reports and providing standardized	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	42,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest growing per-capita greenhouse gas emitters an

	online tools to monitor key adaptation progress across provinces							
	Act 2.7: Conduct TOT training; consultation workshops trainings for Government Officials, experts and representatives from Local governments, NGOs and community-based organizations to promote the application of the online dashboard and M&E system	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	32,396.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	9,000.00
	Management cost and DPC	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,492.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	25,015.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	4,138.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	46,458.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters an

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								605,575.00
GRAND TOTAL								605,575.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters an

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters an

01004017 Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest-growing per-capita greenhouse gas emitters and placing it within the top twenty most coal-dependent nations globally. At COP26, Viet Nam committed to achieving net-zero emissions by 2050 and endorsed the Global Coal to Clean Power Transition Statement.To support these ambitious goals, on December 14, 2022, the Government of Viet Nam and the International Partners Group, which includes Japan, established the Just Energy Transition Partnership (JETP). This partnership aims to foster a long-term collaboration to facilitate Viet Nam's shift toward low-emission, climate-resilient development. In addition, on November 19, 2024, the Prime Minister approved an updated National Climate Change Adaptation Plan for the 2021–2030 period, with a vision extending to 2050. This plan emphasizes enhancing the resilience and adaptive capacity of natural, economic, and social systems to ensure sustainable livelihoods; reducing risks, damages, and climate-related losses from disasters and extreme events; and strengthening institutional frameworks and mobilising national resources for effective adaptation.The proposed project is designed to accelerate renewable energy development in Viet Nam, focusing on offshore wind and hybrid solar-battery systems. It aims to promote a just, inclusive, and sustainable energy transition while scaling up effective models for climate change adaptation, disaster risk reduction and preparedness, and resilience-building initiatives. The initiative is expected to directly benefit approximately 2,836 individuals, half of whom are women, and indirectly impact around 64,000 people,	Act 1.1: Conduct a detailed analysis to identify policy gaps providing practical solutions and recommendations on integrating hybrid solar systems into the national electric grid as well as off-grid system applications	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	58,199.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,939.00
	Act 1.2: Conduct a detailed analysis to identify policy gaps and recommend integrating OSW development into MSP, licensing, power purchase agreements, and supply chain policies	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	60,209.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	36,873.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	501.00
	Act 2.1: Conduct a gender-inclusive feasibility study and Social-Environmental Impact Assessment before installing hybrid solar systems, wastewater facilities, and resilient infrastructure in vulnerable coastal provinces, following the UNDP-GCF model	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	25,000.00
	Act 2.2: Install 08 rooftop solar PV system integrated with battery energy storage in eight local healthcare stations in selected coastal provinces.	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	14,760.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	808.00
	Act 2.3: Install the packaged wastewater treatment facility (Johkasou technology) for	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,300.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,800.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest growing per-capita greenhouse gas emitters an

with women also representing 50 percent of this group. Over a 20-year period (i.e., the lifetime of the solar system), the project is projected to avert 92 metric tons of CO_2 emissions annually and eliminate the need for 1,111 tons of coal.	one selected Health Center.							
	Act 2.5: Hold multi-hazard capacity building and response drills in schools in vulnerable and disaster-prone coastal provinces.	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	8,378.00
	Act 2.6: Develop an online dashboard for tracking provincial adaptation measures, by incorporating provincial progress reports and providing standardized online tools to monitor key adaptation progress across provinces	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	36,770.00
	Act 2.7: Conduct TOT training; consultation workshops trainings for Government Officials, experts and representatives from Local governments, NGOs and community-based organizations to promote the application of the online dashboard and M&E system	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	45,804.00
	Management cost and DPC	3/1/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	10,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	18,300.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest growing per-capita greenhouse gas emitters an

					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	8,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	26,883.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01004017 **Report Date:** 7/1/2026

Project Title: Viet Nam's rapidly expanding economy has historically depended on fossil fuels, positioning it among the fastest growing per-capita greenhouse gas emitters an

TOTAL								384,524.00
GRAND TOTAL								384,524.00