



Empowered lives.
Resilient nations.

Annual Work Plan

B0482 - Barbados - Bridgetown

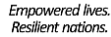
Project: 01004024

Report Date: 7/1/2026

Project Title: Containerized ice machine to improve capacity and support the livelihoods of fish vendors and processors

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004024 Marine lift for the Bridgetown Fisheries Complex to facilitate and remove 50-60-ton vessels.	Capacity building of the Association (BARNUFO), which includes training (advanced value-added food processing navigation and safety; boat maintenance)	3/3/2025	3/31/2026				72500 - Supplies	368.00
	Capacity Strengthening of BARNUFO with necessary office and communications equipment for operations to serve 8 Association members	3/3/2025	3/31/2026				72400 - Communic & Audio Visual Equip	14,746.00
							72200 - Equipment and Furniture	13,741.00
							72500 - Supplies	606.00
	Marine Travel Lift for Bridgetown Fisheries Complex	3/3/2025	3/31/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,335.00
							72200 - Equipment and Furniture	61,955.00
							75100 - Facilities & Administration	2,691.00
	Organize technical workshops focused on disaster-resistant boat building, incorporating cutting-edge Japanese techniques and materials	3/3/2025	3/31/2026				72100 - Contractual Services-Companies	10,000.00
							75100 - Facilities & Administration	800.00
	Project Management	3/3/2025	3/31/2026				71400 - Contractual Services - Individ	76,512.00
							71300 - Local Consultants	10,249.00
							72100 - Contractual Services-Companies	225.00
							72400 - Communic & Audio Visual Equip	1,000.00



B0482 - Barbados - Bridgetown

Report Date: 7/1/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01004024

Report Date: 7/1/2026

Project Title: Containerized ice machine to improve capacity and support the livelihoods of fish vendors and processors

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004024 Containerized ice machine to improve capacity and support the livelihoods of fish vendors and processors.	Capacity building of the Association (BARNUFO), which includes training (advanced value-added food processing navigation and safety; boat maintenance)	3/3/2025	3/31/2026				71200 - International Consultants	20,540.00
							75700 - Training, Workshops and Confer	40,000.00
							75100 - Facilities & Administration	4,873.00
	Capacity Strengthening of BARNUFO with necessary office and communications equipment for operations to serve 8 Association members	3/3/2025	3/31/2026				72400 - Communic & Audio Visual Equip	5,254.00
							75100 - Facilities & Administration	2,327.00
	Commercial ice machines for vendors	3/3/2025	3/31/2026				72300 - Materials & Goods	65,000.00
							75100 - Facilities & Administration	5,200.00
	Develop and regularly update educational materials on constructing disaster-resistant boats and continuously review and refine disaster response plans	3/3/2025	3/31/2026				75100 - Facilities & Administration	4,800.00
							72100 - Contractual Services-Companies	60,000.00
	Gender Responsive Disaster Preparedness Plan and Communication Plan for Fisheries sector; preparedness drills and simulations in collaboration with the Department of Emergency Management to train stakeholders and improve response capabilities	3/3/2025	3/31/2026				75100 - Facilities & Administration	6,178.00
							75700 - Training, Workshops and Confer	57,225.00
							72400 - Communic & Audio Visual Equip	10,000.00
							71200 - International Consultants	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0482 - Barbados - Bridgetown

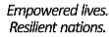
Project: 01004024

Report Date: 7/1/2026

Project Title: Containerized ice machine to improve capacity and support the livelihoods of fish vendors and processors

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004024 Containerized ice machine to improve capacity and support the livelihoods of fish vendors and processors.	Installation of Communications and Safety Equipment for Vessels	3/3/2025	3/31/2026				72300 - Materials & Goods	85,000.00
							75100 - Facilities & Administration	6,800.00
	Marine Travel Lift for Bridgetown Fisheries Complex	3/3/2025	3/31/2027				75100 - Facilities & Administration	49,309.00
							72200 - Equipment and Furniture	588,045.00
	Organize technical workshops focused on disaster-resistant boat building, incorporating cutting-edge Japanese techniques and materials	3/3/2025	3/31/2026				71200 - International Consultants	30,000.00
							75100 - Facilities & Administration	10,912.00
							75700 - Training, Workshops and Confer	67,520.00
							71800 - Contractual Services-Imp Partn	36,000.00
							75100 - Facilities & Administration	2,880.00
	Project Management	3/3/2025	3/31/2026				71200 - International Consultants	25,000.00
							71300 - Local Consultants	14,751.00
							72400 - Communic & Audio Visual Equip	21,608.00
							71400 - Contractual Services - Individ	53,488.00
							74200 - Audio Visual&Print Prod Costs	2,000.00
							75100 - Facilities & Administration	10,068.00
	Retrofitting Boat Equipment for resilient operations and safety	3/3/2025	3/31/2026				75700 - Training, Workshops and Confer	15,000.00
							75100 - Facilities & Administration	28,800.00
							72200 - Equipment and Furniture	360,000.00



B0482 - Barbados - Bridgetown

Report Date: 7/1/2026

Year: 2026

[illegible]