Annual Work Plan

B0532 - Albania - Tirana

Project: 01004030 **Report Date:** 7/1/2026

Project Title: Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004030 Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	53,600.00
TOTAL								99,282.00
GRAND TOTAL								99,282.00

Annual Work Plan

B0532 - Albania - Tirana

Project: 01004030 **Report Date:** 7/1/2026

Project Title: Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004030 Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,104.00
					62000	Global Environment Fund Trustee	72600 - Grants	163,257.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	11,403.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	505.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	561.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	393.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	39,737.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	140.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	449.00

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Project: 01004030 **Report Date:** 7/1/2026

Project Title: Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004030 Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72500 - Supplies	94.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	757.00
TOTAL								401,127.00
GRAND TOTAL								401,127.00

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B0532 - Albania - Tirana

Project: 01004030

Report Date: 7/1/2026

Project Title: Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004030 Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	187,600.00
TOTAL								347,486.00
GRAND TOTAL								347,486.00

Annual Work Plan

B0532 - Albania - Tirana

Project: 01004030

Report Date: 7/1/2026

Project Title: Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004030 Outcome 2.1: Landscape-seascape strategic objectives advanced through community-led grants (2.1_STAR)	Outcome 2.1_CORE	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/15/2028		62000	Global Environment Fund Trustee	72600 - Grants	80,400.00
TOTAL								148,923.00
GRAND TOTAL								148,923.00