



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

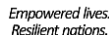
Project: 01004035

Report Date: 7/1/2026

Project Title: The project will support the country in strengthening its climate mitigation efforts as per UNFCCC COP 28and COP29 outcomes on just transition away from

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004035 The project will support the country in strengthening its climate mitigation efforts as per UNFCCC COP 28and COP29 outcomes on just transition away from fossil fuels to reach net zero carbon development byreforming fossil fuel subsidies and using carbon trade mechanisms. The cooperative approach andmarket-based mechanisms set by Article 6 of Paris Agreement will be promoted as policy options forachieving the mitigation target set in the Uzbekistan's NDC2 and more ambitious target in future NDC3.0.This will ensure sustainable access to energy for urban district residents of Tashkent City by utilizingclimate/ozone-friendly (energy-efficient) heating and cooling solutions in public buildings and publictransport to mitigate impact of energy crises induced by climate change (heat and cold waves) occurredin Uzbekistan.	Activity 1.1	3/1/2025	4/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,404.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	13,090.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	39,950.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	10.00
	Activity 2.1	3/1/2025	4/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	429.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	3,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	15,165.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	80,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	43,500.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,350.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	160.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	27,181.00



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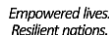
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					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	82,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	12,333.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	30.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,005.00
	Activity 2.1	3/1/2025	4/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,000.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	169,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	250.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	32,359.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	204,936.00
	Activity 3.1	3/1/2025	4/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	21,364.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00



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