Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 01004040

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004040	Organize a participatory and inclusive workshop for stakeholders from the Cascades Regional Council on integrating the consideration of the NDC into their Regional Development Plan in Banfora.	2/13/2025	7/31/2026		30000	UN Office for Project Services	63400 - Learning Costs	658.00
					30000	UN Office for Project Services	71600 - Travel	5,896.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	4,489.00
					30000	UN Office for Project Services	73100 - Rental & Maintenance-Premises	1,150.00
					30000	UN Office for Project Services	76100 - Foreign Exchange Currency Loss	599.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	65,289.00
	Organize a participatory and inclusive workshop for stakeholders from the Central North Regional Council on integrating the consideration of the NDC into their Regional Development Plan in Kaya	2/13/2025	7/31/2026		30000	UN Office for Project Services	71600 - Travel	6,994.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	7,144.00
					30000	UN Office for Project Services	76100 - Foreign Exchange Currency Loss	85.00
					30000	UN Office for Project Services	63400 - Learning Costs	1,625.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 01004040 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004040	Organize a participatory and inclusive workshop for stakeholders from the Central North Regional Council on integrating the consideration of the NDC into their Regional Development Plan in Kaya	2/13/2025	7/31/2026		30000	UN Office for Project Services	72100 - Contractual Services-Companies	11,850.00
					30000	UN Office for Project Services	72200 - Equipment and Furniture	1,125.00
					30000	UN Office for Project Services	72220 - Furniture	3,671.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	62,604.00
TOTAL								173,179.00
GRAND TOTAL								173,179.00

Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 01004040 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004040	Organize a participatory and inclusive workshop for stakeholders from the Cascades Regional Council on integrating the consideration of the NDC into their Regional Development Plan in Banfora.	2/13/2025	7/31/2026		30000	UN Office for Project Services	75100 - Facilities & Administration	4,941.00
	Organize a participatory and inclusive workshop for stakeholders from the Central North Regional Council on integrating the consideration of the NDC into their Regional Development Plan in Kaya	2/13/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	50,000.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	6,817.00
TOTAL								61,758.00
GRAND TOTAL								61,758.00