Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01004043 **Report Date:** 7/1/2026

Project Title: FarmForward" - leverages cutting-edge technologies like AI, satellite imaging, and precision farming tools to empower farmers, enhance productivity, and buil

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004043 FarmForward" - leverages cutting-edge technologies like AI, satellite imaging, and precision farming tools to empower farmers, enhance productivity, and build climate resilience. By combining the ingenuity of Japanese technology with South Africa's local expertise, Farm Forward represents a groundbreaking opportunity to create a sustainable, inclusive, and prosperous agricultural future. This proposal aligns seamlessly with the TICAD Special Window's vision of addressing social challenges through technology, strengthening ecosystems for economic development, and fostering peace and security.	Infrastructure Setup Installation and Pilot Testing	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	120,000.00
	Compliance Needs Assessment and Capacity Building on Quality Standards	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	50,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Facilitation of International Tech Exchange	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	7,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	190,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
	Globala Monitoring, Advocacy	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	9,077.00
	Implement SME-driven Farmer Outreach and Linkage initiative	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	11,000.00
	Needs Assessment and Stakeholder Engagement	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,991.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
	Pilot Evaluation and Sustainability Planning	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,000.00

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01004043 FarmForward" - leverages cutting-edge technologies like AI, satellite imaging, and precision farming tools to empower farmers, enhance productivity, and build climate resilience. By combining the ingenuity of Japanese technology with South Africa's local expertise, Farm Forward represents a groundbreaking opportunity to create a sustainable, inclusive, and prosperous agricultural future. This proposal aligns seamlessly with the TICAD Special Window's vision of addressing social challenges through technology, strengthening ecosystems for economic development, and fostering peace and security.	PMU Team - Project Coordinator & Project Finance Associate	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	941.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	10,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	40,000.00
	Programme Oversight, compliance, risk monitoring, SESP and Spot Checks	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	45,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	5,000.00
	Promote Market Linkages and Export Partnerships Developmen	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	22,991.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	28,000.00
	Public Awareness and Strategic Outreach	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	3,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	7,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
	SMEs Agri-Tech Capacity Development Program	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004043 FarmForward" - leverages cutting-edge technologies like AI, satellite imaging, and precision farming tools to empower farmers, enhance productivity, and build climate resilience. By combining the ingenuity of Japanese technology with South Africa's local expertise, Farm Forward represents a groundbreaking opportunity to create a sustainable, inclusive, and prosperous agricultural future. This proposal aligns seamlessly with the TICAD Special Window's vision of addressing social challenges through technology, strengthening ecosystems for economic development, and fostering peace and security.	Support Production Practices Optimisation and Enhancement of Product Traceability and Certifications	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	50,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	System Performance Monitoring and Dataand Data Gathering, and Analysis and Reporting	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
TOTAL								743,000.00
GRAND TOTAL								743,000.00

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					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Facilitation of International Tech Exchange	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	59,844.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	6,091.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	487.00
	Needs Assessment and Stakeholder Engagement	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	161,940.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,955.00
	Partner Mobilization informed by outcomes of the needs assessment	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	8,996.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	720.00
	PMU Team - Project Coordinator & Project Finance Associate	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	5,352.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	6,416.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	941.00
	Programme Oversight, compliance, risk monitoring, SESP and Spot Checks	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	17,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,360.00

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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	240.00
	SMEs Agri-Tech Capacity Development Program	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	5,000.00
	Support Production Practices Optimisation and Enhancement of Product Traceability and Certifications	3/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
TOTAL								306,942.00
GRAND TOTAL								306,942.00