Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	1.1.1. National inventory report of anthropogenic emissions	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,000.00
	1.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	3.1.1. Inception workshops organized, and Inception Report compiled.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,134.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
	PMC-UNDP	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								133,134.00
GRAND TOTAL								133,134.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	1.1.1. National inventory report of anthropogenic emissions	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,000.00
	1.1.2. Information, including indicators, necessary to track progress NDC	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	1.1.3. Information related to climate change impacts and adaptation up to 2024 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	1.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	1.1.5. BTR2/NC5 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2026	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	1.1.5. BTR2/NC5 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2026	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	PMC	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
	PMC-UNDP	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								340,000.00
GRAND TOTAL								340,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	2.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
	2.1.2. Information necessary to track progress made in implementing and achieving the Nationally Determined Contribution (NDC) up to 2026 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	2.1.2. Information necessary to track progress made in implementing and achieving the Nationally Determined Contribution (NDC) up to 2026 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	2.1.3. Information related to climate change impacts and adaptation up to 2026 provided, with a gender-sensitive approach.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,400.00
	2.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2026 provided, including gender described.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	3.1.1. Inception workshops organized, and Inception Report compiled.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	PMC	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
	PMC-UNDP	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								301,000.00
GRAND TOTAL								301,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	1.1.2. Information, including indicators, necessary to track progress NDC	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	1.1.3. Information related to climate change impacts and adaptation up to 2024 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	1.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00

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B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	2.1.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,000.00
	2.1.2. Information necessary to track progress made in implementing and achieving the Nationally Determined Contribution (NDC) up to 2026 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,000.00

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B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	2.1.2. Information necessary to track progress made in implementing and achieving the Nationally Determined Contribution (NDC) up to 2026 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	2.1.3. Information related to climate change impacts and adaptation up to 2026 provided, with a gender-sensitive approach.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
	2.1.4. Information on financial, technology development and transfer and capacity-building support needed and received up to 2026 provided, including gender described.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	2.1.5. BTR3 compiled, adopted in a transparent and participatory process and submitted to UNFCCC by December 2028.	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
	PMC	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,866.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
	PMC-UNDP	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								417,866.00
GRAND TOTAL								417,866.00

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01004045 **Report Date:** 7/1/2026

Project Title: This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC)

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004045 This project aims to support Costa Rica in fulfilling its reporting obligations under the United Nations Framework Convention on Climate Change (UNFCCC), in alignment with Article 13 of the Paris Agreement and Decision 18/CMA.1, which outlines the modalities, procedures, and guidelines (MPGs) for the transparency framework for action and support as referred to in Article 13. Additionally, the project will strengthen Costa Rica's technical and institutional capacity to prepare and submit its combined Fifth National Communication and Second Biennial Transparency Report (5NC/2BTR) and the Third Biennial Transparency Report (3BTR) to the United Nations Framework Convention on Climate Change.	1.1.1. National inventory report of anthropogenic emissions	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	1.1.3. Information related to climate change impacts and adaptation up to 2024 provided	5/13/2025	5/11/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,000.00
TOTAL								41,000.00
GRAND TOTAL								41,000.00