Annual Work Plan

B0334 - Gambia - Banjul

Project: 01004053 **Report Date:** 7/1/2026

Project Title: The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Build/rehabilitate regional multipurpose or recreational centres in WCR and LRR	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	17,658.00
	Collaborative Youth Workshop: to co-create new narratives about agriculture through creative and youth-led dialogue, culminating in selection of top 2 ideas to support. Creative Storytelling, Branding, and Design Labs.	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	12,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
	Community Mobilization	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
	Conduct 2 youth forums on prevention of drug abuse targeting 200 participants inviting high-level stakeholders in 2 regions (WCR and LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	Conduct peer to peer awareness raising campaigns and positive coping sessions targeting 3,000 youth to sensitize on prevention of drug abuse	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Conduct peer to peer sensitization sessions on Youth, Peace and Security (YPS) and Women, Peace and Security (WPS) targeting 5,000 women and 5,000 youth in 23 regions (WCR and, LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,000.00
	Conduct positive coping sessions targeting 300 youth in 2 regions (WCR and LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,000.00
	Conduct sensitization sessions for to CSO Youth Coalitions and Regional Youth Groups in WCR and LRR on Youth, Peace and Security	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	Conduct training sessions for 200 youth, community leaders, teachers, health workers on early warning signs and prevention of drug abuse in 2 regions (WCR and LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Conduct workshops on digital financial literacy, including budgeting, savings, and investment strategies, resource mobilization skills and digital marketing skills in 2 regions (WCR and, LRR) targeting 400 women and 400 youth	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	58,000.00
	Coordination and M&E	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	30,000.00
	Curriculum Development & ToTs	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	25,000.00
	Delivery Enabling Services (DES/DPC)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	41,392.00
	Direct Project Cost - Project Manager (IUNV); Project Associate (NPSA-6)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	29,756.00
	Establish 2 referral networks in 2 regions (WCR and LRR) among the community early warning monitors and support services such as hospitals and social workers for responding to reported cases	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	9,900.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Establish or Revitalize 2 cooperative groups in 2 regions (WCR and LRR) to operationalise and sustain marketing, saving schemes and other initiatives related to training	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,000.00
	Establishment of Demonstration & Training sites	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	100,000.00
	General Operating Expenses	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	5,323.00
	Global monitoring, advocacy and reporting	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	19,606.00
	Implementation of 2 Youth-Led Image-Shifting Ideas: Pilot and support the two selected ideas that creatively reshape perceptions of agriculture.	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	30,000.00
	Media and Outreach Campaign: to publicize workshop outcomes and raise awareness around agriculture's new image	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	4,000.00
					32045	GOVERNMENT OF JAPAN	72410 - Information and Communications Technology (ICT) Equipment	3,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Monitoring and Documentation: Track progress, assess reach and impact, and document lessons for scaling.	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	15,000.00
	Monitoring and Evaluation	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,112.00
	Planning & Stakeholder Mobilization: for workshop & idea implementation phases	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	7,000.00
	Practical Training of Beneficiaries	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	58,858.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	48,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	40,000.00
	Procurement of machines, technologies	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	32,000.00
	Provide Mentorship and incubation support for the participants of Activity 2.3 with experienced entrepreneurs and industry professionals.	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,000.00
	Visibility and communication	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	7,304.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								756,909.00
GRAND TOTAL								756,909.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Build/rehabilitate regional multipurpose or recreational centres in WCR and LRR	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	366,786.00
	Collaborative paint workshop to decorate walls of the regional multipurpose and recreational centre (s) by the participants of Activity 1.2, with the message of YPS and WPS	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
	Community Mobilization	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	20,000.00
	Conduct 2 youth forums on prevention of drug abuse targeting 200 participants inviting high-level stakeholders in 2 regions (WCR and LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,325.00
	Conduct community-level action plan workshop for YPS and WPS, and support the implementation of community-level actions for YPS and WPS in WCR and LRR	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	40,000.00
	Conduct peer to peer awareness raising campaigns and positive coping sessions targeting 3,000 youth to sensitize on prevention of drug abuse	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	67,519.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Conduct peer to peer sensitization sessions on Youth, Peace and Security (YPS) and Women, Peace and Security (WPS) targeting 5,000 women and 5,000 youth in 23 regions (WCR and, LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	28,000.00
	Conduct positive coping sessions targeting 300 youth in 2 regions (WCR and LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,702.00
	Conduct story-telling message sharing for success stories of youth and women as role models targeting 10,000 viewers through media campaign	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	13,489.00
	Conduct training sessions for 200 youth, community leaders, teachers, health workers on early warning signs and prevention of drug abuse in 2 regions (WCR and LRR)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,215.00

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01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Conduct workshops on digital financial literacy, including budgeting, savings, and investment strategies, resource mobilization skills and digital marketing skills in 2 regions (WCR and, LRR) targeting 400 women and 400 youth	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	22,000.00
	Coordination and M&E	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	18,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	15,000.00
	Delivery Enabling Services (DES/DPC)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,486.00
	Direct Project Cost - Project Manager (IUNV); Project Associate (NPSA-6)	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	33,875.00
	Establish 2 referral networks in 2 regions (WCR and LRR) among the community early warning monitors and support services such as hospitals and social workers for responding to reported cases	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	109.00

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01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Establish or Revitalize 2 cooperative groups in 2 regions (WCR and LRR) to operationalise and sustain marketing, saving schemes and other initiatives related to training	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
	Launch opening ceremony for (re) openings of regional multipurpose or recreational centres inviting high-level policy-makers, creating the opportunity for dialogue between youth, women and policymakers	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	12,000.00
	Monitoring and Evaluation	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	32,650.00
	Practical Training of Beneficiaries	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	124,000.00
					32045	GOVERNMENT OF JAPAN	72215 - Transporation Equipment	48,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,142.00
	Procurement of machines, technologies	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	228,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004053 The overall objective of the proposed 12-month project is to contribute to sustainable peace by holistically empowering women and youth. This includes mitigating the risk of drug abuse exposure, enhancing their resilience against external shocks through innovative livelihood improvements, and promoting increased participation of women and youth in peace and security initiatives	Provide Mentorship and incubation support for the participants of Activity 2.3 with experienced entrepreneurs and industry professionals.	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	19,000.00
	Train 400 women and 400 youth on community gardening, food processing and composting from agricultural waste (agro-food) as well as climate smart modern farming technologies in WCR and LRR	1/1/2025	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	142,178.00
TOTAL								1,296,476.00
GRAND TOTAL								1,296,476.00