



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004066

Report Date: 7/1/2026

Project Title: EU funded project on the Stakeholder Engagement for Uranium Legacy
Remediation in Central Asia - Phase III

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004066 EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III	Activity 1.1 - OSCE (Awareness raising campaign targeting key local, regional and national project stakeholders implemented)	1/1/2025	12/31/2026		85050	EUROPEAN COMMISSION	71300 - Local Consultants	35,706.00
					85050	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,342.00
					85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,993.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	77,421.00
	Activity 1.2 - OSCE (Capacity building institutional set up)	1/1/2025	12/31/2026		85050	EUROPEAN COMMISSION	71300 - Local Consultants	30,127.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	75,595.00
					85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,475.00
					85050	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,342.00
	Activity 1.3 - OSCE (Regional cooperation: cross-country coordination and knowledge exchange implemented, M&E)	1/1/2025	12/31/2026		85050	EUROPEAN COMMISSION	71600 - Travel	29,011.00
					85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,379.00
					85050	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,579.00
					85050	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	127,978.00
	Activity 2.1 - KGZ (Local participatory planning and implementation, and associated capacity building of local partners)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,579.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,590.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004066

Report Date: 7/1/2026

Project Title: EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004066 EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III	Activity 2.1 - KGZ (Local participatory planning and implementation, and associated capacity building of local partners)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,579.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,095.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,158.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,158.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	111,580.00
	Activity 2.1 - UZB (Local participatory planning and implementation, and associated capacity building of local partners)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,874.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,595.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,822.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,868.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,488.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,505.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	17,206.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	714.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,503.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004066

Report Date: 7/1/2026

Project Title: EU funded project on the Stakeholder Engagement for Uranium Legacy

Remediation in Central Asia - Phase III

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004066 EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III	Activity 2.2 - IRH (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	768.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,321.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,475.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,629.00
	Activity 2.2 - KGZ (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	48,073.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,158.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,579.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	11,158.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,318.00
	Activity 2.2 - UZB (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,852.00
					30079	EUROPEAN COMMISSION	72600 - Grants	62,579.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,284.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,116.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	24.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200.00



B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								919,796.00
GRAND TOTAL								919,796.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004066

Report Date: 7/1/2026

Project Title: EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004066 EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III	Activity 1.1 - OSCE (Awareness raising campaign targeting key local, regional and national project stakeholders implemented)	1/1/2025	12/31/2026		85050	EUROPEAN COMMISSION	71300 - Local Consultants	39,053.00
					85050	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,342.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	77,421.00
					85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,227.00
	Activity 1.2 - OSCE (Capacity building institutional set up)	1/1/2025	12/31/2026		85050	EUROPEAN COMMISSION	71300 - Local Consultants	36,821.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	75,595.00
					85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,943.00
					85050	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,342.00
	Activity 1.3 - OSCE (Regional cooperation: cross-country coordination and knowledge exchange implemented, M&E)	1/1/2025	12/31/2026		85050	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	127,978.00
					85050	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,579.00
					85050	EUROPEAN COMMISSION	71600 - Travel	29,011.00
					85050	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,380.00
	Activity 2.1 - KGZ (Local participatory planning and implementation, and associated capacity building of local partners)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,158.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,095.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004066

Report Date: 7/1/2026

Project Title: EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004066 EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III	Activity 2.1 - KGZ (Local participatory planning and implementation, and associated capacity building of local partners)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	5,579.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,579.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,579.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	55,790.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,295.00
	Activity 2.1 - UZB (Local participatory planning and implementation, and associated capacity building of local partners)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,210.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,019.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,258.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,676.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,034.00
					30079	EUROPEAN COMMISSION	71600 - Travel	9,703.00
	Activity 2.2 - IRH (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,992.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	22,316.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

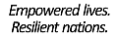
Project: 01004066

Report Date: 7/1/2026

Project Title: EU funded project on the Stakeholder Engagement for Uranium Legacy

Remediation in Central Asia - Phase III

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004066 EU funded project on the Stakeholder Engagement for Uranium Legacy Remediation in Central Asia - Phase III	Activity 2.2 - IRH (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	96,807.00
					30079	EUROPEAN COMMISSION	71600 - Travel	43,158.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,316.00
	Activity 2.2 - KGZ (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	2,232.00
					30079	EUROPEAN COMMISSION	72600 - Grants	70,389.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	11,158.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,427.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,737.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,579.00
	Activity 2.2 - UZB (Tailored community level solutions designed and implemented in target ULSs, regional cooperation, M&E)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	159,653.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	9,014.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	18,969.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	141,439.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,880.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,074.00



B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,311,807.00
GRAND TOTAL								1,311,807.00