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Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004067

Report Date: 7/1/2026

Project Title: Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 1.1._UNDRR	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	1,750.00
	Activity 1.1_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	52,800.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	256.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	218.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indivd	48,423.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,276.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	29,199.00
	Activity 1.2_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	23,192.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,191.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	18,888.00
	Activity 1.3_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	30,537.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	882.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,091.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,091.00



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01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 1.3_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	13,333.00
	Activity 2.1_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	29,577.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,074.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	200.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	15,432.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,719.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	9,720.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,213.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	5,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	908.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,587.00
	Activity 2.1_KGZ-CESDRR	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	23,800.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,420.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	375.00



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01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 2.1_KGZ-CESDRR	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,405.00
	Activity 2.1_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	8,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,498.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,103.00
	Activity 2.1_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72500 - Supplies	149.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,038.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	12,768.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	141.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	35.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,882.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,500.00
	Activity 2.1_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	15,864.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,626.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	13,800.00



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01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 2.1_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,162.00
	Activity 2.1_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,520.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	14,000.00
	Activity 2.2_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,074.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	13,419.00
	Proj Management_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	2,228.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	5,531.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	912.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	11,156.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,495.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	116,860.00
	Proj Management_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	3,300.00



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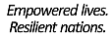
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Proj Management_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,750.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,900.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	3,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	9,539.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,197.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,959.00
	Proj Management_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,655.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	19,268.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,991.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	2,682.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,078.00
	Proj Management_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,400.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	269.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,946.00



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Report Date: 7/1/2026

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01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 1.2_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	40,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	34,309.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,895.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	15,000.00
	Activity 1.2_UNDRR	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	11,495.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	6,755.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	75,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 1.3_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	129,146.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,600.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	30,000.00
	Activity 2.1_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,902.00



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01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 2.1_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	31,608.00
	Activity 2.2_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	36,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,720.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	48,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	25,000.00
	Activity 2.2_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	30,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	Activity 2.2_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	Activity 2.2_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00



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					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00
	Activity 2.2_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	30,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	Activity 2.2_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	30,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
	Activity 3.1 Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	19,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,720.00



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01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 3.1 Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
	Activity 3.1_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,320.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	54,000.00
	Activity 3.1_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	19,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	16,000.00
	Activity 3.1_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	19,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,720.00
	Activity 3.1_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	16,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	19,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00



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	Activity 3.1_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	19,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,400.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	16,000.00
	Activity 3.1_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	200,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,800.00
	Activity 3.2_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72600 - Grants	250,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	20,800.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
	Activity 3.2_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72600 - Grants	250,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	20,800.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00



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					32045	GOVERNMENT OF JAPAN	72600 - Grants	150,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,800.00
	Activity 3.2_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	200,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,800.00
	Proj Management_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	12,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,920.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	104,248.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	14,747.00
	Proj Management_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	23,437.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,095.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	10,447.00



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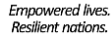
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					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	12,238.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,494.00
	Proj Management_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	21,126.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	11,878.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,024.00
	Proj Management_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	8,910.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,872.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	22,187.00
	Proj Management_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	31,920.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	10,822.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,803.00



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Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,774,890.00
GRAND TOTAL								2,774,890.00



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Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 01004067

Report Date: 7/1/2026

Project Title: Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 1.2_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	30,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	36,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,080.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	40,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
	Activity 1.3_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	30,000.00
	Activity 2.2_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,000.00
	Activity 2.2_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 2.2_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,800.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.2_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.2_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.2_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,800.00



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Project: 01004067

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 2.2_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.1 Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,560.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	24,500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.1_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	22,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	102,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	25,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,120.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	40,000.00
	Activity 3.1_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	16,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	24,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,040.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00



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Project: 01004067

Report Date: 7/1/2026

Project Title: Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 3.1_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	24,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,560.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.1_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	16,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	24,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,040.00
	Activity 3.1_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,040.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	24,500.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	16,000.00
	Activity 3.1_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,800.00



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Project: 01004067

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Activity 3.1_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72600 - Grants	100,000.00
	Activity 3.2_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	100,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,800.00
	Activity 3.2_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72600 - Grants	100,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,800.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
	Activity 3.2_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	50,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,800.00
	Activity 3.2_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72600 - Grants	100,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,800.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
	Proj Management_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	12,000.00



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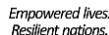
Project: 01004067

Report Date: 7/1/2026

Project Title: Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Proj Management_IRH	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	30,178.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,769.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	137,976.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	16,955.00
	Proj Management_Kazakhstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,464.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	25,176.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,915.00
	Proj Management_Kyrgyzstan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,053.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	40,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,212.00
	Proj Management_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,429.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,818.00



B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004067 Building climate resilience in all 5 Central Asia countries, focusing on urban areas, enhancing regional cooperation and partnership through the existing coordination platforms, while introducing innovative approaches in urban planning based on practical experiences from other countries.	Proj Management_Tajikistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	24,000.00
	Proj Management_Turkmenistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,797.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	25,200.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,965.00
	Proj Management_Uzbekistan	10/1/2024	9/30/2027		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	31,920.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,787.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,481.00
TOTAL								1,804,035.00
GRAND TOTAL								1,804,035.00