



Empowered lives.
Resilient nations.

Annual Work Plan

B0384 - Zambia - Lusaka

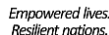
Project: 01004069

Report Date: 7/1/2026

Project Title: The primary objective of the Solar for Health project is to enhance the resilience and efficiency of Zambia's healthcare system by ensuring continuous and reliable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004069 The primary objective of the Solar for Health project is to enhance the resilience and efficiency of Zambia's healthcare system by ensuring continuous and reliable access to electricity in over 400 rural health facilities. This will address the critical energy challenges that have significantly impacted health service delivery, particularly in emergency care, maternal and child health, cold chain storage for vaccines, and diagnostic services. The project is designed to provide sustainable, renewable energy solutions through the installation of solar photovoltaic (PV) systems, reducing reliance on an unstable grid and costly diesel generators. By doing so, the initiative aims to improve healthcare access for marginalized and underserved communities, ultimately supporting the achievement of universal health coverage (UHC) and the Sustainable Development Goals (SDGs).	Energy Specialist	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	61300 - Salary & Post Adj Cst-IP Staff	120,000.00
	Health Facilities Connectivity - Procure 751 Starlink Kits	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72200 - Equipment and Furniture	670,000.00
	Health Facilities Connectivity - Procure fabrication of mounting brackets	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72200 - Equipment and Furniture	50,000.00
	Health Facilities Energy - Procure and install solar PV systems	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72300 - Materials & Goods	2,000,000.00
					30085	Zambia Ministry of Health	72300 - Materials & Goods	2,615,000.00
	Health Facilities Energy - Procure and install solar PV systems in 3 ZAMMSA Warehouses	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72300 - Materials & Goods	600,000.00
	Monitoring and Evaluation	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	71600 - Travel	164,521.00
	Procurement Handling Fees	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	74100 - Professional Services	210,000.00
	Technic management support	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	64300 - Staff Mgmt Costs - IP Staff	465,250.00



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01004069 The primary objective of the Solar for Health project is to enhance the resilience and efficiency of Zambia’s healthcare system by ensuring continuous and reliable access to electricity in over 400 rural health facilities. This will address the critical energy challenges that have significantly impacted health service delivery, particularly in emergency care, maternal and child health, cold chain storage for vaccines, and diagnostic services.The project is designed to provide sustainable, renewable energy solutions through the installation of solar photovoltaic (PV) systems, reducing reliance on an unstable grid and costly diesel generators. By doing so, the initiative aims to improve healthcare access for marginalized and underserved communities, ultimately supporting the achievement of universal health coverage (UHC) and the Sustainable Development Goals (SDGs).	UNDP GMS @ 7%	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	75100 - Facilities & Administration	12,418.00
TOTAL								6,907,189.00
GRAND TOTAL								6,907,189.00



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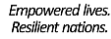
Project: 01004069

Report Date: 7/1/2026

Project Title: The primary objective of the Solar for Health project is to enhance the resilience and efficiency of Zambia's healthcare system by ensuring continuous and reliable

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004069 The primary objective of the Solar for Health project is to enhance the resilience and efficiency of Zambia's healthcare system by ensuring continuous and reliable access to electricity in over 400 rural health facilities. This will address the critical energy challenges that have significantly impacted health service delivery, particularly in emergency care, maternal and child health, cold chain storage for vaccines, and diagnostic services. The project is designed to provide sustainable, renewable energy solutions through the installation of solar photovoltaic (PV) systems, reducing reliance on an unstable grid and costly diesel generators. By doing so, the initiative aims to improve healthcare access for marginalized and underserved communities, ultimately supporting the achievement of universal health coverage (UHC) and the Sustainable Development Goals (SDGs).	Energy Specialist	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	61300 - Salary & Post Adj Cst-IP Staff	190,000.00
	Freight Costs	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	74700 - Transport, Shipping and handle	100,000.00
	Health Facilities Connectivity - Procure 751 Starlink Kits	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72200 - Equipment and Furniture	10,000.00
	Health Facilities Connectivity - Procure fabrication of mounting brackets	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72200 - Equipment and Furniture	350,000.00
	Health Facilities Energy - Procure and install solar PV systems	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72300 - Materials & Goods	600,000.00
	Health Facilities Energy - Procure and install solar PV systems in 3 ZAMMSA Warehouses	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	72300 - Materials & Goods	10,000.00
	Monitoring and Evaluation	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	71600 - Travel	24,000.00
	Technic management support	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	64300 - Staff Mgmt Costs - IP Staff	230,000.00
	UNDP GMS @ 7%	4/1/2025	12/31/2028		30085	Zambia Ministry of Health	75100 - Facilities & Administration	481,338.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,995,338.00
GRAND TOTAL								1,995,338.00