Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004074 **Report Date:** 7/1/2026

Project Title: The World Economic Forum (the “Forum”) is an independent international institution committed toimproving the state of the world by engaging business

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project Title: The World Economic Forum (the “Forum”) is an independent international institution committed toimproving the state of the world by engaging business

01004074 The World Economic Forum (the “Forum”) is an independent international institution committed toimproving the state of the world by engaging business, political, academic and other leaders of society toshape global, regional and industry agendas. The Forum, incorporated as a foundation in 1971 and basedin Geneva, Switzerland, is impartial, not-for-profit and is tied to no political, partisan or national interests. The Global Plastic Action Partnership (GPAP) hosted by the Forum was launched in September 2018 atthe Sustainable Development Investment Summit as a lighthouse initiative within the Platform for Shapingthe Future of Global Public Goods. GPAP is a public-private platform which aims to tackle one of the mostdifficult and pressing challenges facing our global commons — plastics pollution — in particular the plasticpollution of rivers, deltas and the ocean. The vision of GPAP is to partner with countries to champion a shift towards a circular plastics economy byaddressing the root causes of plastic pollution, from production to consumption and reuse. GPAP bringstogether governments, regional bodies, international organizations and businesses, as well as innovatorsand civil society organizations on an impartial collaboration platform with the aim to shape a moresustainable and inclusive world through the eradication of plastic pollution. At the global level as well asnationally through National Plastic Action Partnerships (NPAPs), the GPAP brings together policymakers,business leaders and civil society to accelerate plastic action in six ways: informing policy; unlockingfinance; transforming behaviour; boosting innovation; harmonizing metrics; and promoting inclusivity.	Communications and Engangement Specialist	1/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71500 - UN Volunteers	28,000.00
	Event Launching (Launch Secretariat, GESI, Fianncial Roadmap, NPAP)	1/1/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,500.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	30,000.00
	Finance & Operations Support	1/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71600 - Travel	5,653.00
	Gender and Social Inclusion Specialist	1/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	16,000.00
	NPAP Manager	1/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	24,523.00

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TOTAL								154,676.00
GRAND TOTAL								154,676.00

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	Event Launching (Launch Secretariat, GESI, Fianncial Roadmap, NPAP)	1/1/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	56,000.00
	NPAP Manager	1/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	67200 - Labour Cost – NO Staff	27,000.00
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	5,000.00
					30000	WORLD ECONOMIC FORUM	71500 - UN Volunteers	5,230.00
	Travel Tickets (National + International)	1/1/2025	12/31/2026		30000	WORLD ECONOMIC FORUM	71600 - Travel	8,700.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								103,055.00
GRAND TOTAL								103,055.00