Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01004076 **Report Date:** 7/1/2026

Project Title: To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	National Inventory Report	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	20,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	23,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	30,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	118,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,500.00
	Project Management Cost	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	3,500.00

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01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	Project Management Cost	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	31,000.00
	Stakeholder engagement events	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	600.00
	Supporting Adaptation	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	12,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	17,000.00

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Year: 2025

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01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	Supporting Adaptation	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	20,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	20,500.00
	Supporting NDC	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	14,910.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	25,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	23,500.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	Supporting NDC	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Supporting Other Relevant Information	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	9,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	18,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
TOTAL								438,510.00
GRAND TOTAL								438,510.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	National Inventory Report	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	35,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	32,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	184,000.00
	Project Management Cost	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	11,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	Project Management Cost	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	4,583.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	44,666.00
	Stakeholder engagement events	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	4,300.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	13,000.00
	Supporting Adaptation	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	9,800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,350.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	20,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	30,200.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Supporting NDC	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	7,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	Supporting NDC	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	40,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	4,780.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	22,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	14,910.00
	Supporting Other Relevant Information	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	Supporting Other Relevant Information	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	15,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	34,600.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	32,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	19,400.00
TOTAL								638,089.00
GRAND TOTAL								638,089.00

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01004076 To support Kyrgyzstan prepare and submit First Biennial Transparency Report (BTR1) and a combined Second Biennial Transparency Report and Fifth National Communication (BTR2/NC5) that comply with the United Nations Framework Convention on Climate Change (UNFCCC) and Paris Agreement reporting requirements while responding to national development goals. This project will also support the preparation and submission of the Adaptation Communication under the Paris Agreement as a component of the BTR1 and the BTR2/NC5 as specified in Article 7 of the Paris Agreement and Decision 9/CMA.1.). At the national level, the project will allow for "built-in flexibility" if the country needs it in light of its capacities and national circumstances, priorities and needs, while bridging gaps identified.	National Inventory Report	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	8,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	1,500.00
	Project Implementation Plan Preparation	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,400.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	5,000.00
	Project Management Cost	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,500.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	11,000.00
	Stakeholder engagement events	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	3,417.00
	Supporting Adaptation	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	1,075.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	4,000.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	14,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Supporting Other Relevant Information	11/18/2024	6/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	4,000.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	12,000.00
TOTAL								156,401.00
GRAND TOTAL								156,401.00