Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01004077 **Report Date:** 7/1/2026

Project Title: To ensure the Malagrasi-Muyowosi wetland area /ecosystem is well conserved, restored and community living around the area benefits through effective gend

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004077 To ensure the Malagrasi-Muyowosi wetland area /ecosystem is well conserved, restored and community living around the area benefits through effective gender-responsive governance, and strengthened alternative economic opportunities for integrity of the ecosystem.	Workshop & Consultancy	1/1/2025	6/30/2026				71200 - International Consultants	73,000.00
					62182	GLOBAL ENVIRONMENT FACILIT	71200 - International Consultants	73,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	39,900.00
							71300 - Local Consultants	47,500.00
					62182	GLOBAL ENVIRONMENT FACILIT	72500 - Supplies	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
							71600 - Travel	7,000.00
					62182	GLOBAL ENVIRONMENT FACILIT	71600 - Travel	5,000.00
							75700 - Training, Workshops and Confer	22,500.00
					62182	GLOBAL ENVIRONMENT FACILIT	75700 - Training, Workshops and Confer	22,000.00
					62182	GLOBAL ENVIRONMENT FACILIT	71300 - Local Consultants	47,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								340,000.00
GRAND TOTAL								340,000.00