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Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 01004078

Report Date: 7/1/2026

Project Title: Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.1. Leadership Academy	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	37,853.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	10,596.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	5,047.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	7,000.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72600 - Grants	43,260.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	3,245.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.3. Review of the entrepreneurship ecosystem	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	5,408.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	64,890.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	21,630.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	5,408.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	6,813.00
	Activity 1.1.4. High level strategic dialogue platforms in WB6	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	13,480.00



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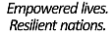
Project: 01004078

Report Date: 7/1/2026

Project Title: Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.4. High level strategic dialogue platforms in WB6	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	45,941.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	3,245.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	4,387.00
	Activity 1.1.6. Institutional gender mainstreaming	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	6,000.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	4,000.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	40,000.00



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Report Date: 7/1/2026

Year: 2025

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Project: 01004078

Report Date: 7/1/2026

Project Title: Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.1. Leadership Academy	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	5,047.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72600 - Grants	43,260.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	8,111.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	37,853.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	3,245.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	6,826.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.2. Establish an overarching Regional Alliance	2/1/2025	12/31/2027		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	6,813.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72600 - Grants	21,630.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	10,815.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	8,652.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	56,238.00
	Activity 1.1.4. High level strategic dialogue platforms in WB6	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	9,482.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.4. High level strategic dialogue platforms in WB6	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	3,825.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	41,920.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	3,245.00
	Activity 1.1.5. Action Plan to advance women in leadership	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	719.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	5,408.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	4,867.00



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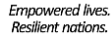
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Report Date: 7/1/2026

Project Title: Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004078 Output 1.1. Capacity built and new and existing networks strengthened in the region, including the Gender Equality Leadership Academy, the Gender Equality Alliance in the Western Balkans	Activity 1.1.6. Institutional gender mainstreaming	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71200 - International Consultants	31,067.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71600 - Travel	13,141.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	72100 - Contractual Services-Companies	131,410.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	74200 - Audio Visual&Print Prod Costs	17,034.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	13,486.00
	Advocacy, monitoring, partnership building and partners' engagement	2/1/2025	1/31/2028		30000	MPTF - JP EU 4 Gender Equality in Western Balkans	71400 - Contractual Services - Individ	40,556.00
					30000	MPTF - JP EU 4 Gender Equality in Western Balkans	75100 - Facilities & Administration	2,839.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								527,489.00
GRAND TOTAL								527,489.00