Annual Work Plan

B0406 - India - New Delhi

Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004081 The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by implementing measures throughout the entire value chain of products till their end-of-life (including recycling and disposal) through the proposed interventions:1. Strengthen the institutional mechanisms and develop knowledge-based interventions including design of innovative economic models2. Improve practices, systems and technologies for the EEE Manufacturing and its Supply Chain through prevention methods and socio-technical ESM models/pilots aimed for future replication.3. Improve the e-waste management ecosystem by deploying investments, prevention measures, infrastructures and technologies for POPs and UPOPs and heavy metals emissions/releases reduction in e-waste processing.4. Make information and knowledge accessible, raise awareness and build networks and partnerships to facilitate knowledge sharing among the EEE sector stakeholders, national and subnational Governments, and link national action to international/global programmes on e-waste	Outcome 1_MeitY Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,714.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	287,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
	Outcome 1_UNDP_Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Outcome 2_MeitY_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	187,200.00
	Outcome 3_MeitY_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	81,000.00
	Outcome 4.2_MeitY_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,925.00

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Project: 01004081 **Report Date:** 7/1/2026

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Year: 2026

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TOTAL								740,339.00
GRAND TOTAL								740,339.00

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Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

Year: 2027

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,000.00
	M&E_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	Outcome 1_MeitY Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,162,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	185,086.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Outcome 1_UNDP_Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	99,600.00

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					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,812,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,000.00
	Outcome 2_UNDP_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	127,200.00
	Outcome 3_MeitY_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	402,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,544,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	43,200.00

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	Outcome 4.1_MeitY_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	64,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Outcome 4.1_UNDP_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
	Outcome 4.2_MeitY_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	16,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,775.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	PMC_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	93,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	22,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	28,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
TOTAL								7,957,316.00
GRAND TOTAL								7,957,316.00

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					62000	Global Environment Fund Trustee	71600 - Travel	15,550.00
	M&E_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,250.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	Outcome 1_MeitY Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	475,000.00
	Outcome 1_UNDP_Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,600.00
	Outcome 2_MeitY_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	27,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	409,440.00
	Outcome 2_UNDP_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	63,600.00
	Outcome 3_MeitY_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,124,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	282,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Outcome 3_UNDP_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	114,700.00
	Outcome 4.1_MeitY_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,200.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
	Outcome 4.1_UNDP_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
	Outcome 4.2_MeitY_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,850.00
	Outcome 4.2_UNDP_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,400.00
	PMC_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	93,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	14,000.00
TOTAL								3,135,815.00
GRAND TOTAL								3,135,815.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	M&E_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,250.00
	Outcome 1_MeitY Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,250.00
	Outcome 1_UNDP_Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,200.00
	Outcome 2_MeitY_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	409,440.00

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	Outcome 3_MeitY_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	282,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,200.00
	Outcome 3_UNDP_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	114,700.00
	Outcome 4.1_MeitY_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	7,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
	Outcome 4.1_UNDP_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,850.00
	Outcome 4.2_UNDP_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,400.00
	PMC_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	93,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	14,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,505,140.00
GRAND TOTAL								1,505,140.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004081 The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by implementing measures throughout the entire value chain of products till their end-of-life (including recycling and disposal) through the proposed interventions:1. Strengthen the institutional mechanisms and develop knowledge-based interventions including design of innovative economic models2. Improve practices, systems and technologies for the EEE Manufacturing and its Supply Chain through prevention methods and socio-technical ESM models/pilots aimed for future replication.3. Improve the e-waste management ecosystem by deploying investments, prevention measures, infrastructures and technologies for POPs and UPOPs and heavy metals emissions/releases reduction in e-waste processing.4. Make information and knowledge accessible, raise awareness and build networks and partnerships to facilitate knowledge sharing among the EEE sector stakeholders, national and subnational Governments, and link national action to international/global programmes on e-waste	M&E_MeitY	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	15,550.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	M&E_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,250.00
	Outcome 1_UNDP_Enabling environment enhanced for sustainable EEE production and e-waste management	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	146,800.00
	Outcome 2_MeitY_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	409,440.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,000.00

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B0406 - India - New Delhi

Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004081 The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by implementing measures throughout the entire value chain of products till their end-of-life (including recycling and disposal) through the proposed interventions:1. Strengthen the institutional mechanisms and develop knowledge-based interventions including design of innovative economic models2. Improve practices, systems and technologies for the EEE Manufacturing and its Supply Chain through prevention methods and socio-technical ESM models/pilots aimed for future replication.3. Improve the e-waste management ecosystem by deploying investments, prevention measures, infrastructures and technologies for POPs and UPOPs and heavy metals emissions/releases reduction in e-waste processing.4. Make information and knowledge accessible, raise awareness and build networks and partnerships to facilitate knowledge sharing among the EEE sector stakeholders, national and subnational Governments, and link national action to international/global programmes on e-waste	Outcome 2_UNDP_POPs and other highly hazardous releases	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	63,600.00
	Outcome 3_MeitY_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	282,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,850.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,000.00
	Outcome 3_UNDP_Systems changed and Infrastructures for reduction of POPs and UPOPs	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	114,700.00
	Outcome 4.1_MeitY_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,720.00
	Outcome 4.1_UNDP_Global, regional cooperation improved, and capacities	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00

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Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

01004081 The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by implementing measures throughout the entire value chain of products till their end-of-life (including recycling and disposal) through the proposed interventions:1. Strengthen the institutional mechanisms and develop knowledge-based interventions including design of innovative economic models2. Improve practices, systems and technologies for the EEE Manufacturing and its Supply Chain through prevention methods and socio-technical ESM models/pilots aimed for future replication.3. Improve the e-waste management ecosystem by deploying investments, prevention measures, infrastructures and technologies for POPs and UPOPs and heavy metals emissions/releases reduction in e-waste processing.4. Make information and knowledge accessible, raise awareness and build networks and partnerships to facilitate knowledge sharing among the EEE sector stakeholders, national and subnational Governments, and link national action to international/global programmes on e-waste	Outcome 4.2_MeitY_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,430.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,850.00
	Outcome 4.2_UNDP_Awareness, training and robust mechanism for monitoring and evaluation developed	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,400.00
	PMC_UNDP	12/23/2025	12/23/2030		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	14,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	93,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00

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Project: 01004081 **Report Date:** 7/1/2026

Project Title: The project is intended to be transformative in nature as it will integrate circular economy principles in the electrical and electronic (manufacturing) sector by im

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,661,390.00
GRAND TOTAL								1,661,390.00