Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01004092 **Report Date:** 7/1/2026

Project Title: The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the e

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 1.1- Conduct stakeholders' consultations at the selected drought-affected communities to validate and understand the local needs - MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	135.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	9,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	457.00
	Activity 1.1- UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	292.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,326.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	457.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	4,050.00
	Activity 1.2: Conduct stakeholders' consultations at the selected drought-affected communities to validate and understand the local needs, - MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	12,120.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	182.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	615.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 1.2Activity 1.2: Mobilize actions and complete engineering design, estimate, BOQ (Bill of Quantities), and tender documents for the proposed water facility at the proposed 10 sites - UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,643.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	551.00
					30081	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	4,050.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	312.00
	Activity 1.4 onstruct 10 (ten) water facilities through well drilling (boreholes), ensuring close technical supervision and participatory monitoring involving local authorities and community leaders in selected districts -MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	305.00
					30081	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	6,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	90.00
	Activity 1.4: Construct 10 (ten) water facilities through well drilling (boreholes), ensuring close technical supervision and participatory monitoring involving local authorities and community leaders in selected districts	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	27,777.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	34,937.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	62,436.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 1.4: Construct 10 (ten) water facilities through well drilling (boreholes), ensuring close technical supervision and participatory monitoring involving local authorities and community leaders in selected districts	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	20,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	586,517.00
					30081	GOVERNMENT OF SAUDI ARABIA	72400 - Communic & Audio Visual Equip	2,000.00
	Activity 2.1 Undertake gender-sensitive technical assessment for improved understanding of (a) local water demand including household water needs - UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	750.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	131.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	1,620.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	248.00
	Activity 2.1 Undertake gender-sensitive technical assessment for improved understanding of (a) local water demand including household water needs (b) capacity gaps for effective Operation and Maintenance (O&M) of water structures;	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	86.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	292.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	5,760.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 2.2 Activity 2.2: Mobilize actions to organize local community consultations to establish/strengthen Water Resources User Associations (WRUAs) in the 10 target communities -UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	3,220.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	265.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,559.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	514.00
	Activity 2.2 Mobilize actions to organize local community consultations to establish/strengthen Water Resources User Associations (WRUAs) in the 10 target communities -MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	182.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	12,120.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	615.00
	Activity 2.3 Conduct technical skill-enhancing training focusing on O&M of the water facility including water pump regulations and solar system management. - UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	750.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	248.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	131.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 2.3 Conduct technical skill-enhancing training focusing on O&M of the water facility including water pump regulations and solar system management. -UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	1,620.00
	Activity 2.3Conduct technical skill-enhancing training focusing on O&M of the water facility including water pump regulations and solar system management.-MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	86.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	292.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	5,760.00
	Activity 2.4: Support scaling up actions to replicate successful models across Somalia through advocacy, awareness, and targeted communications across all levels. -MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	5,760.00
					30081	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	6,600.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	185.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	627.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 2.4: Support scaling up actions to replicate successful models across Somalia through advocacy, awareness, and targeted communications across all levels.-UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,420.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	449.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	1,620.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	174.00
	Activity 3- Project Management Cost (PMC): Project Implementation, auditing and communications materials.	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	4,407.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	7,808.00
					30081	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	78,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	2,332.00
TOTAL								920,883.00
GRAND TOTAL								920,883.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 1.1- Conduct stakeholders' consultations at the selected drought-affected communities to validate and understand the local needs - MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	227.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	15,150.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	769.00
	Activity 1.1- UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	272.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,844.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	3,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	596.00
	Activity 1.2: Conduct stakeholders' consultations at the selected drought-affected communities to validate and understand the local needs, - MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	518.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	153.00
					30081	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	10,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 1.2Activity 1.2: Mobilize actions and complete engineering design, estimate, BOQ (Bill of Quantities), and tender documents for the proposed water facility at the proposed 10 sites - UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	297.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,443.00
					30081	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	4,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	491.00
	Activity 1.4 onstruct 10 (ten) water facilities through well drilling (boreholes), ensuring close technical supervision and participatory monitoring involving local authorities and community leaders in selected districts -MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	71800 - Contractual Services-Imp Partn	30,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	450.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,523.00
	Activity 1.4: Construct 10 (ten) water facilities through well drilling (boreholes), ensuring close technical supervision and participatory monitoring involving local authorities and community leaders in selected districts	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	75,870.00
					30081	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	713,755.00
					30081	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 1.4: Construct 10 (ten) water facilities through well drilling (boreholes), ensuring close technical supervision and participatory monitoring involving local authorities and community leaders in selected districts	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74200 - Audio Visual&Print Prod Costs	3,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	45,140.00
					30081	GOVERNMENT OF SAUDI ARABIA	72400 - Communic & Audio Visual Equip	4,500.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	34,261.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	44,126.00
	Activity 2.1 Undertake gender-sensitive technical assessment for improved understanding of (a) local water demand including household water needs - UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,122.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	1,600.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	359.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	154.00

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01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 2.1 Undertake gender-sensitive technical assessment for improved understanding of (a) local water demand including household water needs (b) capacity gaps for effective Operation and Maintenance (O&M) of water structures;	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	479.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	142.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	9,440.00
	Activity 2.2 Activity 2.2: Mobilize actions to organize local community consultations to establish/strengthen Water Resources User Associations (WRUAs) in the 10 target communities -UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,727.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	2,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	546.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	214.00
	Activity 2.2 Mobilize actions to organize local community consultations to establish/strengthen Water Resources User Associations (WRUAs) in the 10 target communities -MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	225.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	15,000.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	761.00

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01004092 The project aims to enhance access to sustainable water resources in 10 drought-affected communities in Somalia through the drilling of wells and the establishment of community-owned and managed water facilities.	Activity 2.3 Conduct technical skill-enhancing training focusing on O&M of the water facility including water pump regulations and solar system management. -UNDP	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	1,500.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	1,131.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	360.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	150.00
	Activity 2.3Conduct technical skill-enhancing training focusing on O&M of the water facility including water pump regulations and solar system management.-MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	144.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	489.00
					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	9,630.00
	Activity 2.4: Support scaling up actions to replicate successful models across Somalia through advocacy, awareness, and targeted communications across all levels. -MoEWR FGS	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	15,070.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,369.00
					30081	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	11,900.00

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					30081	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	2,750.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	2,459.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	1,180.00
	Activity 3- Project Management Cost (PMC): Project Implementation, auditing and communications materials.	2/24/2025	12/31/2026		30081	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	106,702.00
					30081	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	2,153.00
					30081	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	5,803.00
					30081	GOVERNMENT OF SAUDI ARABIA	64300 - Staff Mgmt Costs - IP Staff	7,207.00
TOTAL								1,201,650.00
GRAND TOTAL								1,201,650.00