Annual Work Plan

B0500 - Ecuador - Quito

Project: 01004104 **Report Date:** 7/1/2026

Project Title: The project's objective is to strengthen sustainable development within the Shuar communities of the Sevilla Don Bosco Association by improving market co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004104 The project's objective is to strengthen sustainable development within the Shuar communities of the Sevilla Don Bosco Association by improving market conditions for aja (the Shuar agroforestry system) products, promoting sustainable livestock practices, and restoring forests along the Yuquipa River to diversify income sources. This will be achieved with a focus on gender equality, the preservation of Shuar ancestral knowledge, and the conservation of forest ecosystems. The project strategy is organized around three main implementation axes:I. Trade Enhancement: Strengthen the Association's Market called NUNKUI, its organization, promotion, and the sustainable management of aja products from the Shuar bioeconomy. II. Interculturality and Gender: Implement an integrated program to revitalize knowledge management in forest conservation and preserve Shuar ancestral knowledge; and establish a community protocol for gender-based violence prevention, adapted with cultural relevance to the Shuar nationality.III. Sustainable Production, Forest Conservation, and Restoration: Enhance installed capacities and investments to create efficient livestock production systems that conserve the forest; restore riverbanks along the Yuquipa River within Shuar territory.	Actividades de comunicación	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	1,020.00
	Personas reconocen la relevancia del rescate de la cultura shuar, desde el enfoque de derechos de hombres y mujeres con enfásis en la prevención de violencia basada en género	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	376.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71600 - Travel	3,294.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75700 - Training, Workshops and Confer	1,400.00
	Project Management Cost	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74500 - Miscellaneous Expenses	3,186.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	255.00
	Soluciones basadas en la naturaleza mejoran los servicios ecosistémicos e incrementan la eficiencia en sistemas productivos	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	72400 - Communic & Audio Visual Equip	150.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74700 - Transport, Shipping and handle	1,280.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004104 The project's objective is to strengthen sustainable development within the Shuar communities of the Sevilla Don Bosco Association by improving market conditions for aja (the Shuar agroforestry system) products, promoting sustainable livestock practices, and restoring forests along the Yuquipa River to diversify income sources. This will be achieved with a focus on gender equality, the preservation of Shuar ancestral knowledge, and the conservation of forest ecosystems. The project strategy is organized around three main implementation axes:I. Trade Enhancement: Strengthen the Association's Market called NUNKUI, its organization, promotion, and the sustainable management of aja products from the Shuar bioeconomy. II. Interculturality and Gender: Implement an integrated program to revitalize knowledge management in forest conservation and preserve Shuar ancestral knowledge; and establish a community protocol for gender-based violence prevention, adapted with cultural relevance to the Shuar nationality.III. Sustainable Production, Forest Conservation, and Restoration: Enhance installed capacities and investments to create efficient livestock production systems that conserve the forest; restore riverbanks along the Yuquipa River within Shuar territory.	Soluciones basadas en la naturaleza mejoran los servicios ecosistémicos e incrementan la eficiencia en sistemas productivos	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	1,159.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75700 - Training, Workshops and Confer	1,020.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71400 - Contractual Services - Individ	4,833.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71600 - Travel	568.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71500 - UN Volunteers	6,339.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	72300 - Materials & Goods	300.00
TOTAL								25,180.00
GRAND TOTAL								25,180.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004104 The project's objective is to strengthen sustainable development within the Shuar communities of the Sevilla Don Bosco Association by improving market conditions for aja (the Shuar agroforestry system) products, promoting sustainable livestock practices, and restoring forests along the Yuquipa River to diversify income sources. This will be achieved with a focus on gender equality, the preservation of Shuar ancestral knowledge, and the conservation of forest ecosystems. The project strategy is organized around three main implementation axes:I. Trade Enhancement: Strengthen the Association's Market called NUNKUI, its organization, promotion, and the sustainable management of aja products from the Shuar bioeconomy. II. Interculturality and Gender: Implement an integrated program to revitalize knowledge management in forest conservation and preserve Shuar ancestral knowledge; and establish a community protocol for gender-based violence prevention, adapted with cultural relevance to the Shuar nationality.III. Sustainable Production, Forest Conservation, and Restoration: Enhance installed capacities and investments to create efficient livestock production systems that conserve the forest; restore riverbanks along the Yuquipa River within Shuar territory.	Actividades de comunicación	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71600 - Travel	9,989.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	5,820.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74200 - Audio Visual&Print Prod Costs	16,990.00
	Comercialización comunitaria y sostenible con reactivación cultural ancestral	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71300 - Local Consultants	2,500.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71400 - Contractual Services - Individ	3,901.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71600 - Travel	2,622.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71500 - UN Volunteers	20,433.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	3,306.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004104 The project's objective is to strengthen sustainable development within the Shuar communities of the Sevilla Don Bosco Association by improving market conditions for aja (the Shuar agroforestry system) products, promoting sustainable livestock practices, and restoring forests along the Yuquipa River to diversify income sources. This will be achieved with a focus on gender equality, the preservation of Shuar ancestral knowledge, and the conservation of forest ecosystems. The project strategy is organized around three main implementation axes:I. Trade Enhancement: Strengthen the Association's Market called NUNKUI, its organization, promotion, and the sustainable management of aja products from the Shuar bioeconomy. II. Interculturality and Gender: Implement an integrated program to revitalize knowledge management in forest conservation and preserve Shuar ancestral knowledge; and establish a community protocol for gender-based violence prevention, adapted with cultural relevance to the Shuar nationality.III. Sustainable Production, Forest Conservation, and Restoration: Enhance installed capacities and investments to create efficient livestock production systems that conserve the forest; restore riverbanks along the Yuquipa River within Shuar territory.	Comercialización comunitaria y sostenible con reactivación cultural ancestral	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74200 - Audio Visual&Print Prod Costs	3,620.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75700 - Training, Workshops and Confer	8,250.00
	Personas reconocen la relevancia del rescate de la cultura shuar, desde el enfoque de derechos de hombres y mujeres con enfásis en la prevención de violencia basada en género	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71500 - UN Volunteers	11,093.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	7,978.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71600 - Travel	7,227.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75700 - Training, Workshops and Confer	6,653.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71400 - Contractual Services - Individ	28,747.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	72600 - Grants	46,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74500 - Miscellaneous Expenses	8,592.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	2,287.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71400 - Contractual Services - Individ	15,000.00
	Soluciones basadas en la naturaleza mejoran los servicios ecosistémicos e incrementan la eficiencia en sistemas productivos	2/19/2025	10/31/2026		30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71500 - UN Volunteers	22,683.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71600 - Travel	4,306.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	72200 - Equipment and Furniture	21,600.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74700 - Transport, Shipping and handle	4,000.00

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					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	72300 - Materials & Goods	47,700.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	72400 - Communic & Audio Visual Equip	400.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	75100 - Facilities & Administration	11,764.00
					30000	ARAB GULF PROGRAMME FOR UN DEV. ORG.	71400 - Contractual Services - Individ	39,539.00
TOTAL								374,820.00
GRAND TOTAL								374,820.00