



Empowered lives.
Resilient nations.

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01004113

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004113	Activity 1.3 Support to strengthen digital skills and cybersecurity knowledge of female law students.	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.1. Six-month internship programme for women young law graduates designed/updated and launched	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	39,626.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,500.00
	Activity 2.2 Skill-based trainings are provided to the interns for human rights standards and digital skills	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	23,096.00
	Activity 3.1 GJP. Design and implement a Fellowship programme	3/1/2025	8/31/2026		28623	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	53,970.00



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01004113	Activity 3.1. Design and implement a Fellowship programme	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,478.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,000.00
	Activity 3.2 GJP. Delivery of gender responsive legal services to vulnerable women	3/1/2025	12/31/2025		28623	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	Activity 4.1. Contribute to shaping the policy discourse on gender equality and gender justice through innovative, intersectional, evidence-informed learning (preparation of knowledge products)	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,100.00



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01004113	Activity 4.1. GJP. Contribute to shaping the policy discourse on gender equality and gender justice through innovative, intersectional, evidence-informed learning (preparation of knowledge products)	3/1/2025	12/31/2025		28623	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,900.00
	Activity 5 GJP. Project Management Cost	3/1/2025	12/31/2025		28623	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	8,493.00
					28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,407.00
	Activity 5 Project Management Cost	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	33,920.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004113	Activity 2.1. Six-month internship programme for women young law graduates designed/updated and launched	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,549.00
	Activity 2.1_UoA Six-month internship programme for women young law graduates designed/updated and launched	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	38,452.00
	Activity 2.2 Skill-based trainings are provided to the interns for human rights standards and digital skills	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
	Activity 3.1 GJP. Design and implement a Fellowship programme	3/1/2025	8/31/2026		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20.00
					28623	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	210.00
	Activity 4.1. Contribute to shaping the policy discourse on gender equality and gender justice through innovative, intersectional, evidence-informed learning (preparation of knowledge products)	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00



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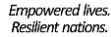
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01004113	Activity 5 Project Management Cost	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	9,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	1,333.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	60,925.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,000.00
	Conduct policy forum to share reports prepared by fellows	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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01004113	Deliveryofgenderresponsiv elegalservicesto vulnerable women	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	Design and implememnt a Fellowship programme	3/1/2025	8/31/2026		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	75,500.00
TOTAL								218,429.00
GRAND TOTAL								218,429.00