Annual Work Plan

B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Empowering rural women for their increased participation and leadership in the forestry and agricultural sector	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,877.00
	UN Women: Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	400.00
	UN Women: Foster women's employability, especially the most vulnerable by providing skills development programmes in selected districts from Moldov	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,600.00
	UN Wowen Proj Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	62,156.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,973.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UN Wowen: Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	165,019.00
	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	6,039.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	5,131.00
					30000	Dept of Forgn Afrs Trade & Dev	74700 - Transport, Shipping and handle	333.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,234.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	769.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	8,638.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	6,345.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	48,526.00
					30000	Dept of Forgn Afrs Trade & Dev	72215 - Transporation Equipment	38,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,631.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	1,333.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	3,896.00
TOTAL								401,900.00
GRAND TOTAL								401,900.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Developing Community-Based Forest Enterprises that provide income to rural women and contribute to local economies	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	140,000.00
	Empowering rural women for their increased participation and leadership in the forestry and agricultural sector	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	11,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	54,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	14,000.00
	HACT AEER 3.1.1. Review and Update of Local Strategies to Ensure Gender-Responsive Approaches	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,000.00
	Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,000.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,000.00
	UN Women: Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	60,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,800.00
	UN Women: Foster women's employability, especially the most vulnerable by providing skills development programmes in selected districts from Moldov	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,800.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	85,000.00
	UN Wowen Proj Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	162,175.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,148.00

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Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UN Wowen: Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,426.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	117,825.00
	UN Wowen: Strengthening the role of specialized educational institutions in the agricultural and forestry sector to inform policy development and decision-making based on climate change realities and gender inclusion	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	25,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,000.00
	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	57,333.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	981.00

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Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	1,303.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	15,060.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	2,167.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	230.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	9,972.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	161,015.00
TOTAL								1,025,235.00
GRAND TOTAL								1,025,235.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Developing Community-Based Forest Enterprises that provide income to rural women and contribute to local economies	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	333,650.00
	Empowering rural women for their increased participation and leadership in the forestry and agricultural sector	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	24,123.00
	HACT AEER 3.1.1. Review and Update of Local Strategies to Ensure Gender-Responsive Approaches	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	24,000.00
	Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	42,000.00
	Promoting inclusive governance initiatives to ensure participation of women in decision-making processes	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,000.00

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Project: 01004116 **Report Date:** 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	120,000.00
	UN Women: Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	60,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,800.00
	UN Women: Foster women's employability, especially the most vulnerable by providing skills development programmes in selected districts from Moldov	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,387.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	117,335.00
	UN Wowen Proj Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	192,684.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UN Wowen: Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	159,981.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,798.00
	UN Wowen: Strengthening the role of specialized educational institutions in the agricultural and forestry sector to inform policy development and decision-making based on climate change realities and gender inclusion	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	120,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,600.00
	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	19,266.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	162,511.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	15,060.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	78,607.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	990.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	1,303.00
TOTAL								1,555,095.00
GRAND TOTAL								1,555,095.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Developing Community-Based Forest Enterprises that provide income to rural women and contribute to local economies	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	191,040.00
	HACT AEER 3.1.1. Review and Update of Local Strategies to Ensure Gender-Responsive Approaches	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,000.00
	Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	42,000.00
	Promoting inclusive governance initiatives to ensure participation of women in decision-making processes	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,000.00
	Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	60,000.00

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B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UN Women: Strengthening women's access to fi-nance to invest in climate responsive agrobusiness and climate smart agriculture to unlock market driven value chains for women	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	50,000.00
	UN Women: Foster women's employability, especially the most vulnerable by providing skills development programmes in selected districts from Moldov	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	147,966.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,837.00
	UN Wowen Proj Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	192,684.00
	UN Wowen: Implementing business support programs in the agricultural sector (including voucher support component) through promotion of climate-smart technologies to directly support skills and busi-ness development	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,774.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	147,175.00

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Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UN Wowen: Strengthening the role of specialized educational institutions in the agricultural and forestry sector to inform policy development and decision-making based on climate change realities and gender inclusion	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	65,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,200.00
	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	990.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	24,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	15,060.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	1,303.00

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Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	13,398.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	59,359.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	162,511.00
TOTAL								1,244,297.00
GRAND TOTAL								1,244,297.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	Developing Community-Based Forest Enterprises that provide income to rural women and contribute to local economies	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	86,000.00
	Empowering rural women for their increased participation and leadership in the forestry and agricultural sector	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,000.00
	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	667.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	5,973.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	350.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,001.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	19,593.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	109,840.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01004116 **Report Date:** 7/1/2026

Project Title: The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricult

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004116 The project aims to enhance climate resilience and gender equality in rural Moldova by promoting sustainable management of forest, pasture, and agricultural resources, while economically empowering women. It focuses on building resilient communities by encouraging women to engage in afforestation, silvo-pastoral, and agroforestry practices.	UNDP Project Mgmt Cost	3/1/2025	2/28/2029		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	16,362.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	8,715.00
TOTAL								264,501.00
GRAND TOTAL								264,501.00