Annual Work Plan

B0336 - Ghana - Accra

Project: 01004131

Report Date: 7/1/2026

Project Title: Extension of the Institutional Strengthening Project - Phase XVI: 1/2025-12/2027)-GHA/SEV/95/INS/61

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004131 Extension of the Institutional Strengthening Project - Phase XVI: 1/2025-12/2027)-GHA/SEV/95/INS/61	Institutional Strengthening	1/1/2025	12/31/2027		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	48,960.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	18,500.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	20,000.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	2,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	41,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	2,000.00
TOTAL								132,460.00
GRAND TOTAL								132,460.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 01004131

Report Date: 7/1/2026

Project Title: Extension of the Institutional Strengthening Project - Phase XVI: 1/2025-12/2027)-GHA/SEV/95/INS/61

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004131 Extension of the Institutional Strengthening Project - Phase XVI: 1/2025-12/2027)-GHA/SEV/95/INS/61	Institutional Strengthening	1/1/2025	12/31/2027		63030	MONTREAL PROTOCOL	71600 - Travel	33,500.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	36,161.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	48,960.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	3,500.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	2,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	10,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	2,000.00
TOTAL								136,121.00
GRAND TOTAL								136,121.00