Annual Work Plan

B0334 - Gambia - Banjul

Project: 01004134 **Report Date:** 7/1/2026

Project Title: The Gambia is characterized by increasing deforestation, land degradation, loss of biodiversity linked to loss of habitat, and coastal degradation. Environmental

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01004134 The Gambia is characterized by increasing deforestation, land degradation, loss of biodiversity linked to loss of habitat, and coastal degradation. Environmental vulnerabilities range from fragility of the land coupled with adverse impacts of natural hazards worsened by the emerging impacts of climate change. Climate change affects the country's agriculture, tourism, fisheries, forestry, health sectors, threatens the livelihoods of people, reduces the resilience of ecosystems, adaptative capacities of communities, and contributes to unsustainable economic growth. The upland watershed ecosystem has been disturbed and degraded largely due to high population pressure on limited natural resources, increased erosion caused by high water runoff rates, drying of inland valleys and river tributaries, and water stress for crops and livestock. Over the years rapid growth in population as well as urbanization has contributed to deterioration of the environment. The natural forest continues to disappear or at least deteriorate due to high demand for fuel wood, charcoal and timber which has led to increase felling of trees. Despite its progressive development, The Gambia is still characterized by pervasive and limited chemicals and waste management infrastructure and services. It is estimated that the nation generates over 438 tons/day (over 159, 670 tons/year) of municipal solid waste (MSW), which is projected to increase to over 1,000 tons/day by 2030 (KMC 2023).Aligned with the strategic vision and targets of The Gambia's Nationally Determined Contributions (NDCs), theproject will contribute to sustainable natural resource management through the promotion of adaptive management approaches as well as enhancing	1.1.1.1(a): Improve conservation and management of 10 hectares of Protected Areas (PAs); promote alternative livelihoods for 2 selected local communities in North Bank through wildlife farming and support 4 people to participate at the Convention of Biolo	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72900 - MDTF & DBS Reporting	376.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	125.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,485.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,081.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	6,358.00
	1.1.1.1(b): Support DOF to expand its participatory best Forest Management practices to 20 new communities and strengthen existing ones in Lower and Central Rivers of The Gambia (Synergy with Governance Cluster)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	209.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,472.00

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resilience of vulnerable communities and systems to climate and disaster riskstthrough the provision of integrated and mutually reinforcing upstream and downstream livelihood support mechanisms and facilitating access to affordable and sustainable clean e								
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	111.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,207.00
	1.1.1.1(d): Identify and map Fire Hot Spots to establish and capacitate 3 Forest Fire Management Committees in the 3 Administrative regions	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,077.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,582.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	418.00
	1.1.1.1(g): Support alternative livelihoods through natural resource-based enterprise development in 3 selected communities in 3 administrative regions	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,408.00
					04000	UNITED	72300 - Materials & Goods	15,329.00

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benefiting approximate 10 Businesses (60% Youth & Women Businesses) (Synergy with Inclusive Growth Clus					NATIONS DEVELOPMENT PROGRAMME		
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	418.00
1.1.1.2(a): Support 2 MECCNAR staff representatives to enhance Gambia's Rio Conventions, 2 Negotiation Capacity and support the Participation of 150 delegates in Pre and Post Rio Conventions especially CC CoP events	1/1/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	21,708.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,247.00
1.1.1.2(b): Conduct training of 5 staff on Green House Gas Inventory (including data collection and analysis) for Agriculture, Forestry and Other Land Use (AFOLU) (residential).	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
1.1.1.2(d): Sponsor NDMA staff to attend global platform for DRR conference and report on participation	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,185.00
1.1.1.2(e): Monitoring and evaluation of Community DRR Action Plans	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,324.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,824.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	142.00
	1.1.1.2(f): Review and update 2 regional multi-hazard contingency plans	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,036.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	553.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	730.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	57.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	393.00
					04000	UNITED NATIONS	71300 - Local Consultants	511.00

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					DEVELOPMENT PROGRAMME		
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,840.00
1.1.1.2(g): Conduct 6 Faith Based Climate Action Dialogue for 325 people (50% women & youth) in KMC , Western and North Bank Regions of the Gambia	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,264.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,704.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	928.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,124.00
1.1.2.1 (b): Training and Sensitization of 5 Applicators, 25 Farmers, and 5 Inspectors on Environmentally Sound Handling and Application of	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,650.00
				04000	UNITED	71600 - Travel	3,800.00

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	Pesticides					NATIONS DEVELOPMENT PROGRAMME		
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,800.00
	1.1.2.1 TRAC 2 (c): Installation of Green-Mini-Grids and connect targeted communities including productive use areas and social sites (administrative offices, Schools, Health facilities, etc.)	1/1/2025	12/31/2025				72100 - Contractual Services-Companies	345,840.00
							75100 - Facilities & Administration	18,400.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	354,000.00
	1.1.2.1 TRAC 2 (e): Global Procurement Unit fees (5%)	1/1/2025	12/31/2025				72100 - Contractual Services-Companies	39,919.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	33,500.00
	1.1.2.1(a): Contribute to the Implementation of the KMC's 5-year Waste Reduction and Management Strategic Plan (including complete Tyre recycling machine procurement, installation	1/1/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	140,000.00

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and training)							
1.1.2.2 TRAC 2 (b) : Quality Assurance Supervisor for GMGs & Boreholes works	1/1/2025	12/31/2025				72100 - Contractual Services-Companies	45,742.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,742.00
1.1.2.2 TRAC 2 (c): Construction of 1 Boreholes at the Solar PV Facilities	1/1/2025	12/31/2025				72100 - Contractual Services-Companies	20,000.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
1.1.2.2 TRAC 2 (I)Staff Time (International UNV) (TRAC 2)	1/1/2025	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	32,419.00
1.1.2.2(a): Handing Over of the Sare Demba Toro Mini Grid and validation of Jinack Island Study	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
				04000	UNITED NATIONS DEVELOPMENT	72300 - Materials & Goods	4,000.00

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					PROGRAMME		
1.1.2.2(c): Conduct a Study on proportion of renewable or clean energy in the national energy mix	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,207.00
1.1.2.2(d): Renovate the Kartong solar multi-functional platform	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
1.1.2.2(e): Training 45 local artisans to produce 500 clean cooking stoves and dissemination to vulnerable households	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,215.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,050.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	400.00
				04000	UNITED	72500 - Supplies	575.00

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						NATIONS DEVELOPMENT PROGRAMME		
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,195.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,320.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	1,095.00
	1.1.2.2(f): Provide 1 tricycle to the 45 local artisans to support stoves distributions	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
	1.1.2.2(g): Solar PV Installations at two Faith Institutions	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMEN	74700 - Transport, Shipping and handle	44.00

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					T PROGRAMME		
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	555.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	168.00
1.1.2.2(h): Drill a Borehole for Sare Demba Toro GMG	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
Activity 1: Support Environment Cluster capacities and oversight functions (Monitoring, Supervision, Annual Review & Planning Meetings, Retreats, International Travels, Office Supplies)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,783.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,495.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,700.00
Activity 2: General Project Management Operations	9/1/2024	12/31/2025		04000	UNITED NATIONS	72200 - Equipment and Furniture	697.00

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(Fuel, Office supplies, telecommunications, equipment and others					DEVELOPMENT PROGRAMME		
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,889.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,431.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,094.00
Activity 3: Procure Accounting Software	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	7,000.00
Activity 4: Convene 4 PSC meetings, 3 Quarterly review Mand planning meeting (TCs)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	498.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,052.00
Activity 5: Monitoring (Field Visits)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT	72300 - Materials & Goods	959.00

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					PROGRAMME		
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,884.00
Audits and HACT Assessments (1%)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	4,087.00
Communication Costs (1%)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,087.00
Facilities and Administration 8% (GMS)	1/1/2025	12/31/2025				75100 - Facilities & Administration	23,680.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,472.00
GMS 8% (TRAC 2)	1/1/2025	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	18,339.00
M&E Costs (2%)	1/1/2025	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,173.00
Programme Management	9/1/2024	12/31/2025				71500 - UN Volunteers	32,419.00

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TOTAL								1,455,001.00
GRAND TOTAL								1,455,001.00