Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004139 **Report Date:** 7/1/2026

Project Title: Landscape-seascape strategic objectives advanced through community-led grants

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004139 Landscape-seascape strategic objectives advanced through community-led grants	Outcome 2.1 CORE - Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
	Outcome 2.1 STAR- Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	13,400.00
TOTAL								59,082.00
GRAND TOTAL								59,082.00

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Project: 01004139 **Report Date:** 7/1/2026

Project Title: Landscape-seascape strategic objectives advanced through community-led grants

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004139 Landscape-seascape strategic objectives advanced through community-led grants	Outcome 2.1 CORE - Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
	Outcome 2.1 STAR- Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	53,600.00
TOTAL								236,327.00
GRAND TOTAL								236,327.00

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Project: 01004139 **Report Date:** 7/1/2026

Project Title: Landscape-seascape strategic objectives advanced through community-led grants

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004139 Landscape-seascape strategic objectives advanced through community-led grants	Outcome 2.1 CORE - Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1 STAR- Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	46,900.00
TOTAL								206,786.00
GRAND TOTAL								206,786.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01004139 **Report Date:** 7/1/2026

Project Title: Landscape-seascape strategic objectives advanced through community-led grants

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004139 Landscape-seascape strategic objectives advanced through community-led grants	Outcome 2.1 CORE - Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1 STAR-Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	20,100.00
TOTAL								88,623.00
GRAND TOTAL								88,623.00