Annual Work Plan

B0514 - Mexico - Mexico City

Project: 01004141

Report Date: 7/1/2026

Project Title: The objective of the GEF PPG is to develop the project concept into a full project: GEMINI Mexico. As described in the project concept (PIF/child project c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004141 The objective of the GEF PPG is to develop the project concept into a full project: GEMINI Mexico. As described in the project concept (PIF/child project concept note), this project aims to promote the production and supply of mercury-free non-ferrous metals (aluminum, copper, lead, zinc), while disseminating knowledge to facilitate the transition to safe mercury-free alternatives and responsible practices in the non-ferrous metals production industry.	Project preparation grant to finalize the UNDP-GEF project	7/30/2025	12/6/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	4,925.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,023.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
TOTAL								12,948.00
GRAND TOTAL								12,948.00

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					62000	Global Environment Fund Trustee	72500 - Supplies	5,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,450.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	71,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	53,075.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,228.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
TOTAL								187,053.00
GRAND TOTAL								187,053.00