Annual Work Plan

B0302 - Benin - Cotonou

Project: 01004145

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004145	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,336.00
					62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	211,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,007.00
	Outcome 4.1_ STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,110.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,041.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,202.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,127.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	196.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	184.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004145	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	57.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	406.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,337.00
					62000	Global Environment Fund Trustee	72500 - Supplies	589.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	259.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	376.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	170.00
					62000	Global Environment Fund Trustee	72500 - Supplies	544.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	239.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	181.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004145	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	53.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,084.00
TOTAL								461,957.00
GRAND TOTAL								461,957.00

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Project Title:

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004145	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	211,050.00
TOTAL								439,459.00
GRAND TOTAL								439,459.00