Annual Work Plan

B0394 - Bhutan - Thimphu

Project: 01004146 **Report Date:** 7/1/2026

Project Title: The Global Environment Facility (GEF)-Small Grants Programme (SGP) implemented by the United Nations Development Programme (UNDP) provides

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004146 The Global Environment Facility (GEF)-Small Grants Programme (SGP) implemented by the United Nations Development Programme (UNDP) provides civil society organizations and community-based organizations (CSOs/CBOs) in developing countries with grants to enable them to tackle global environmental challenges while addressing local sustainable development needs. The Eighth Operational Phase (OP8) of the Small Grants Programme builds on 30 years of successful experience in empowering local civil society organizations (CSOs) and community-based organizations (CBOs) in designing and leading community driven initiatives that have enhanced household well-being, increased awareness and resilience regarding environmental threats, and generated global environmental benefits.	Outcome 2.1_CORE_Landscape-seascape strategic objectives advanced through community-led grants	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,433.00
					62000	Global Environment Fund Trustee	72600 - Grants	456,818.00
	Outcome 4.1_CORE_Scale, durability and impact of locally-led community action strengthend through monitoring, evaluation and evidence-based learning	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,506.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,412.00
	Project Management Cost_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	325.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,182.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	246.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	72.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	509.00
					62000	Global Environment Fund Trustee	72500 - Supplies	738.00

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TOTAL								471,472.00
GRAND TOTAL								471,472.00