Annual Work Plan

B0304 - Botswana - Gaborone

Project: 01004147 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004147 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	45,682.00
TOTAL								45,682.00
GRAND TOTAL								45,682.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004147 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	182,727.00
TOTAL								182,727.00
GRAND TOTAL								182,727.00

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Project: 01004147 **Report Date:** 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004147 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
TOTAL								159,886.00
GRAND TOTAL								159,886.00

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Project: 01004147 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004147 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
TOTAL								68,523.00
GRAND TOTAL								68,523.00