# Annual Work Plan

## B0308 - Burundi - Bujumbura

**Project:** 01004150 **Report Date:** 7/1/2026

**Project Title:**

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004150 | Outcome 2.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 8,220.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 456,818.00 |
| | Outcome 2.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,822.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72600 - Grants | 268,000.00 |
| | Outcome 4.1_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,136.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 2,278.00 |
| | Outcome 4.1_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,336.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,253.00 |
| | PMC_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 770.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,116.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004150 | PMC_CORE | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 372.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 349.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 108.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 491.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 6,326.00 |
| | PMC_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 288.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 205.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 655.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 64.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 452.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01004150 | PMC_STAR | 10/16/2024 | 10/16/2028 | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 3,711.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 218.00 |
| TOTAL | | | | | | | | 759,988.00 |
| GRAND TOTAL | | | | | | | | 759,988.00 |