Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01004151 **Report Date:** 7/1/2026

Project Title: Outcome 4.1. Scale, durability and impact of locally-led community action strengthend through monitoring, evaluation and evidence-based learning._COR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004151 Outcome 4.1. Scale, durability and impact of locally-led community action strengthend through monitoring, evaluation and evidence-based learning._CORE	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	312,502.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	54,324.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	8,020.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,060.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,223.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,085.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	275.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	294.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,089.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	479.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004151 Outcome 4.1. Scale, durability and impact of locally-led community action strengthend through monitoring, evaluation and evidence-based learning._CORE	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	363.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	341.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	106.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	752.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,173.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	14.00
					62000	Global Environment Fund Trustee	72500 - Supplies	144.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	45.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	99.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	63.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004151 Outcome 4.1. Scale, durability and impact of locally-led community action strengthend through monitoring, evaluation and evidence-based learning._CORE	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	816.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	48.00
TOTAL								391,315.00
GRAND TOTAL								391,315.00

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Project Title: Outcome 4.1. Scale, durability and impact of locally-led community action strengthend through monitoring, evaluation and evidence based learning - COR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004151 Community level initiatives designed, financed, implemented, monitored and evaluated, under the following Strategic priorities:(i) community- based management of threatened ecosystems and species, (ii) sustainable agriculture and fisheries, and food security, (iii) low-carbon energy access and co-benefits, (iv) local to global	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	144,316.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	6,038.00
TOTAL								150,354.00
GRAND TOTAL								150,354.00