Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01004152 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004152	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	234,500.00
	Outcome 3.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,648.00
	Outcome 3.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,746.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,011.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	948.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,038.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	974.00
	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	496.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	155.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01004152 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004152	PMC_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	48.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	342.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	165.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	218.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,808.00
	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	49.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	224.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	159.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	351.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,883.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01004152 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004152	PMC_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	169.00
					62000	Global Environment Fund Trustee	72500 - Supplies	509.00
TOTAL								482,850.00
GRAND TOTAL								482,850.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01004152 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004152	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	159,886.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	164,150.00
TOTAL								324,036.00
GRAND TOTAL								324,036.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01004152 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004152	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	68,523.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	70,350.00
TOTAL								138,873.00
GRAND TOTAL								138,873.00