Annual Work Plan

B0370 - Senegal - Dakar

Project: 01004156 **Report Date:** 7/1/2026

Project Title: SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01004156 SGP-OP8 builds on 30 years of successful experience in empowering local CSOs and CBOs in community driven initiatives that have enhanced wellbeing, increased awareness and resilience, and generated global environmental benefits. With economic development pressures intensifying in the developing world and the associated rising inequalities, local communities, particularly vulnerable and disadvantaged groups are becoming increasingly marginalized. The objective of Part 1 of SGP OP8 is to engage local CSOs/CBOs in landscape-seascape approaches across the 99 participating countries, providing them access to knowledge and information, capacitating them through learning-by-doing, skills development, and delivering technical and grant assistance for interventions that enhance socioeconomic conditions and generate global environmental benefits. In line withthe GEF-8 SGP Implementation Arrangements Paper, core SGP resources are to be allocated equally among all eligible countries.The proposed strategy, elaborated through four complementary outcomes, reflects the key features of GEF Small Grants Programme 2.0, including new approaches to support youth, women and Indigenous Peoples, linking up with complementary partnerships, cooperating with the two additional GEF agencies, and leveraging opportunities with other GEF programs. SGP-OP8 will facilitate opportunities for innovation and scaling up, catalyze multi-stakeholder alliances, and leverage dialogue platforms for greater impact.An important comparative advantage of SGP is the focus on social inclusion and vulnerable groups, including women, Indigenous Peoples, persons with disabilities, the elderly and youth. .	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	411,136.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	854,451.00
	Outcome 4.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,190.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,116.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,293.00
	Outcome 4.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,319.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,923.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,473.00
	Outcome 5.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,304.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	57.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	402.00

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Expected results under OP8-Part 1 include 225,000 ha of land and ecosystems under restoration, 3,800,000 ha of landscapes under improved practices, 90,000 ha of marine protected areas under improved management, 270,000 ha of marine habitat underimproved practices, and 500,000 direct beneficiaries								
					62000	Global Environment Fund Trustee	72500 - Supplies	583.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	257.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	194.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	182.00
	Outcome 5.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,212.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	404.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	836.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	379.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	117.00
					62000	Global Environment	72800 - Information Technology Equipmt	533.00

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						Fund Trustee		
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,867.00

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TOTAL								1,301,228.00
GRAND TOTAL								1,301,228.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	94,939.00

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TOTAL								140,621.00
GRAND TOTAL								140,621.00