Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01004158 **Report Date:** 7/1/2026

Project Title: SGP-OP8 is a global project that builds on 30 years of empowering local CSOs and CBOs through community-driven initiatives that enhance well-being, resilie

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01004158 SGP-OP8 is a global project that builds on 30 years of empowering local CSOs and CBOs through community-driven initiatives that enhance well-being, resilience, and global environmental benefits. With rising economic pressures and inequalities, the program engages local groups in landscape-seascape approaches across 99 countries, including Sierra Leone, providing technical assistance and capacity building. Prioritising social inclusion, it supports youth, women, and Indigenous Peoples, aiming to restore ecosystems and improve sustainable practices at scale.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,406.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	619.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	468.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	439.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,868.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	136.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,690.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,349.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	970.00

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					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,965.00
TOTAL								539,499.00
GRAND TOTAL								539,499.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01004158 SGP-OP8 is a global project that builds on 30 years of empowering local CSOs and CBOs through community-driven initiatives that enhance well-being, resilience, and global environmental benefits. With rising economic pressures and inequalities, the program engages local groups in landscape-seascape approaches across 99 countries, including Sierra Leone, providing technical assistance and capacity building. Prioritising social inclusion, it supports youth, women, and Indigenous Peoples, aiming to restore ecosystems and improve sustainable practices at scale.	Outcome 2.1_CORE	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	228,409.00
	Outcome 2.1_STAR	10/16/2024	10/16/2028		62000	Global Environment Fund Trustee	72600 - Grants	283,180.00
TOTAL								511,589.00
GRAND TOTAL								511,589.00